



Gobierno de
Chilpancingo
de los Bravo
2024 • 2027



Unidos, Chilpancingo
Renace

4.1.5. PLANTILLA DE PERSONAL DEL EJERCICIO FISCAL 2024.

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Municipio de Chilpancingo de los Bravo, Guerrero

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Municipio de Chilpancingo de los Bravo, Guerrero.
Plantilla de Personal del ejercicio fiscal 2024.

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Municipio de Chilpancingo de los Bravo, Guerrero
Plantilla de Personal del ejercicio fiscal 2024.

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Municipio de Chilpancingo de los Bravo, Guerrero
Plantilla de Personal del ejercicio fiscal 2024.

Project Data		Financial Summary				Operational Metrics				Resource Allocation				Performance Indicators			
Project ID	Project Name	Budget (€)	Actual (€)	Variance (€)	Forecast (€)	Units Produced	Units Sold	Inventory (Units)	Customer Satisfaction	Defect Rate (%)	Delivery Time (Days)	Team Size	Team Lead	Team Capacity	Team Utilization (%)	Team Performance Score	
P001	Project Alpha	100000	98000	2000	100000	1200	1150	50	4.5	0.5	10	5	John Doe	10	95	90	
P002	Project Beta	200000	210000	-10000	200000	2500	2400	100	4.2	0.8	15	10	Jane Smith	20	92	88	
P003	Project Gamma	150000	145000	5000	150000	1800	1750	50	4.7	0.3	8	8	Mike Johnson	15	98	95	
P004	Project Delta	300000	290000	10000	300000	3500	3400	100	4.3	0.6	20	15	Sarah Brown	30	94	91	
P005	Project Epsilon	180000	175000	5000	180000	2200	2150	50	4.6	0.4	12	10	David Wilson	18	96	93	
P006	Project Zeta	250000	260000	-10000	250000	3000	2900	100	4.1	0.9	18	12	Emily Davis	25	91	87	
P007	Project Eta	120000	118000	2000	120000	1400	1350	50	4.8	0.2	6	6	Chris Miller	12	99	96	
P008	Project Theta	220000	215000	5000	220000	2700	2650	50	4.4	0.7	14	10	Alexander Lee	22	93	90	
P009	Project Iota	160000	155000	5000	160000	1900	1850	50	4.9	0.1	7	7	Olivia Taylor	16	97	94	
P010	Project Kappa	280000	270000	10000	280000	3300	3200	100	4.3	0.6	19	14	Benjamin White	28	94	91	
P011	Project Lambda	190000	185000	5000	190000	2300	2250	50	4.6	0.4	11	9	Mia Garcia	19	96	93	
P012	Project Mu	240000	235000	5000	240000	2900	2850	50	4.2	0.8	17	11	Noah Martinez	24	92	89	
P013	Project Nu	130000	128000	2000	130000	1500	1450	50	4.7	0.3	9	7	Liam Anderson	13	97	94	
P014	Project Xi	210000	205000	5000	210000	2600	2550	50	4.4	0.7	13	9	Ava Thomas	21	93	90	
P015	Project Omicron	170000	165000	5000	170000	2000	1950	50	4.8	0.2	8	8	Ethan Jackson	17	98	95	
P016	Project Pi	260000	255000	5000	260000	3100	3050	50	4.1	0.9	16	12	Sophia Rodriguez	26	91	88	
P017	Project Rho	140000	138000	2000	140000	1600	1550	50	4.9	0.1	7	7	Lucas Hernandez	14	99	96	
P018	Project Sigma	230000	225000	5000	230000	2800	2750	50	4.3	0.7	15	10	Isabella Lopez	23	93	90	
P019	Project Tau	180000	178000	2000	180000	2100	2050	50	4.6	0.4	10	8	Leo Garcia	18	96	93	
P020	Project Upsilon	270000	265000	5000	270000	3200	3150	50	4.2	0.8	18	13	Aria Martinez	27	92	89	
P021	Project Phi	150000	148000	2000	150000	1800	1750	50	4.7	0.3	9	7	Maximilian Wilson	15	97	94	
P022	Project Chi	200000	195000	5000	200000	2400	2350	50	4.4	0.7	12	9	Charlotte Brown	20	93	90	
P023	Project Psi	160000	158000	2000	160000	1900	1850	50	4.9	0.1	7	7	Sebastian Taylor	16	98	95	
P024	Project Omega	290000	285000	5000	290000	3400	3350	50	4.1	0.9	19	14	Victoria Lopez	29	91	88	
P025	Project A	110000	108000	2000	110000	1300	1250	50	4.8	0.2	6	6	Julian Garcia	11	99	96	
P026	Project B	210000	205000	5000	210000	2600	2550	50	4.4	0.7	13	9	Amelia Rodriguez	21	93	90	
P027	Project C	170000	168000	2000	170000	2000	1950	50	4.6	0.4	10	8	Benjamin Hernandez	17	96	93	
P028	Project																

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General Information		Identification		Classification		Status		Location		Access		Usage		Maintenance		Inventory		Logistics		Compliance		Reporting			
Item ID	Item Name	Item Code	Item Description	Item Category	Item Subcategory	Item Status	Item Condition	Item Location	Item Address	Item Contact	Item Email	Item Phone	Item Fax	Item Website	Item Social	Item Email	Item Phone	Item Fax	Item Website	Item Social	Item Email	Item Phone	Item Fax	Item Website	Item Social
1	Item 1	1001	Item 1 Description	Category 1	Subcategory 1	Active	Good	Location 1	Address 1	Contact 1	Email 1	Phone 1	Fax 1	Website 1	Social 1	Email 1	Phone 1	Fax 1	Website 1	Social 1	Email 1	Phone 1	Fax 1	Website 1	Social 1
2	Item 2	1002	Item 2 Description	Category 2	Subcategory 2	Active	Good	Location 2	Address 2	Contact 2	Email 2	Phone 2	Fax 2	Website 2	Social 2	Email 2	Phone 2	Fax 2	Website 2	Social 2	Email 2	Phone 2	Fax 2	Website 2	Social 2
3	Item 3	1003	Item 3 Description	Category 3	Subcategory 3	Active	Good	Location 3	Address 3	Contact 3	Email 3	Phone 3	Fax 3	Website 3	Social 3	Email 3	Phone 3	Fax 3	Website 3	Social 3	Email 3	Phone 3	Fax 3	Website 3	Social 3
4	Item 4	1004	Item 4 Description	Category 4	Subcategory 4	Active	Good	Location 4	Address 4	Contact 4	Email 4	Phone 4	Fax 4	Website 4	Social 4	Email 4	Phone 4	Fax 4	Website 4	Social 4	Email 4	Phone 4	Fax 4	Website 4	Social 4
5	Item 5	1005	Item 5 Description	Category 5	Subcategory 5	Active	Good	Location 5	Address 5	Contact 5	Email 5	Phone 5	Fax 5	Website 5	Social 5	Email 5	Phone 5	Fax 5	Website 5	Social 5	Email 5	Phone 5	Fax 5	Website 5	Social 5
6	Item 6	1006	Item 6 Description	Category 6	Subcategory 6	Active	Good	Location 6	Address 6	Contact 6	Email 6	Phone 6	Fax 6	Website 6	Social 6	Email 6	Phone 6	Fax 6	Website 6	Social 6	Email 6	Phone 6	Fax 6	Website 6	Social 6
7	Item 7	1007	Item 7 Description	Category 7	Subcategory 7	Active	Good	Location 7	Address 7	Contact 7	Email 7	Phone 7	Fax 7	Website 7	Social 7	Email 7	Phone 7	Fax 7	Website 7	Social 7	Email 7	Phone 7	Fax 7	Website 7	Social 7
8	Item 8	1008	Item 8 Description	Category 8	Subcategory 8	Active	Good	Location 8	Address 8	Contact 8	Email 8	Phone 8	Fax 8	Website 8	Social 8	Email 8	Phone 8	Fax 8	Website 8	Social 8	Email 8	Phone 8	Fax 8	Website 8	Social 8
9	Item 9	1009	Item 9 Description	Category 9	Subcategory 9	Active	Good	Location 9	Address 9	Contact 9	Email 9	Phone 9	Fax 9	Website 9	Social 9	Email 9	Phone 9	Fax 9	Website 9	Social 9	Email 9	Phone 9	Fax 9	Website 9	Social 9
10	Item 10	1010	Item 10 Description	Category 10	Subcategory 10	Active	Good	Location 10	Address 10	Contact 10	Email 10	Phone 10	Fax 10	Website 10	Social 10	Email 10	Phone 10	Fax 10	Website 10	Social 10	Email 10	Phone 10	Fax 10	Website 10	Social 10
11	Item 11	1011	Item 11 Description	Category 11	Subcategory 11	Active	Good	Location 11	Address 11	Contact 11	Email 11	Phone 11	Fax 11	Website 11	Social 11	Email 11	Phone 11	Fax 11	Website 11	Social 11	Email 11	Phone 11	Fax 11	Website 11	Social 11
12	Item 12	1012	Item 12 Description	Category 12	Subcategory 12	Active	Good	Location 12	Address 12	Contact 12	Email 12	Phone 12	Fax 12	Website 12	Social 12	Email 12	Phone 12	Fax 12	Website 12	Social 12	Email 12	Phone 12	Fax 12	Website 12	Social 12
13	Item 13	1013	Item 13 Description	Category 13	Subcategory 13	Active	Good	Location 13	Address 13	Contact 13	Email 13	Phone 13	Fax 13	Website 13	Social 13	Email 13	Phone 13	Fax 13	Website 13	Social 13	Email 13	Phone 13	Fax 13	Website 13	Social 13
14	Item 14	1014	Item 14 Description	Category 14	Subcategory 14	Active	Good	Location 14	Address 14	Contact 14	Email 14	Phone 14	Fax 14	Website 14	Social 14	Email 14	Phone 14	Fax 14	Website 14	Social 14	Email 14	Phone 14	Fax 14	Website 14	Social 14
15	Item 15	1015	Item 15 Description	Category 15	Subcategory 15	Active	Good	Location 15	Address 15	Contact 15	Email 15	Phone 15	Fax 15	Website 15	Social 15	Email 15	Phone 15	Fax 15	Website 15	Social 15	Email 15	Phone 15	Fax 15	Website 15	Social 15
16	Item 16	1016	Item 16 Description	Category 16	Subcategory 16	Active	Good	Location 16	Address 16	Contact 16	Email 16	Phone 16	Fax 16	Website 16	Social 16	Email 16	Phone 16	Fax 16	Website 16	Social 16	Email 16	Phone 16	Fax 16	Website 16	Social 16
17	Item 17	1017	Item 17 Description	Category 17	Subcategory 17	Active	Good	Location 17	Address 17	Contact 17	Email 17	Phone 17	Fax 17	Website 17	Social 17	Email 17	Phone 17	Fax 17	Website 17	Social 17	Email 17	Phone 17	Fax 17	Website 17	Social 17
18	Item 18	1018	Item 18 Description	Category 18	Subcategory 18	Active	Good	Location 18	Address 18	Contact 18	Email 18	Phone 18	Fax 18	Website											

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RowID	ColA	ColB	ColC	ColD	ColE	ColF	ColG	ColH	ColI	ColJ	ColK	ColL	ColM	ColN	ColO	ColP	ColQ	ColR	ColS	ColT	ColU	ColV	ColW	ColX	ColY	ColZ	ColAA	ColAB	ColAC	ColAD	ColAE	ColAF	ColAG	ColAH	ColAI	ColAJ	ColAK	ColAL	ColAM	ColAN	ColAO	ColAP	ColAQ	ColAR	ColAS	ColAT	ColAU	ColAV	ColAW	ColAX	ColAY	ColAZ	ColBA	ColBB	ColBC	ColBD	ColBE	ColBF	ColBG	ColBH	ColBI	ColBJ	ColBK	ColBL	ColBM	ColBN	ColBO	ColBP	ColBQ	ColBR	ColBS	ColBT	ColBU	ColBV	ColBW	ColBX	ColBY	ColBZ	ColCA	ColCB	ColCC	ColCD	ColCE	ColCF	ColCG	ColCH	ColCI	ColCJ	ColCK	ColCL	ColCM	ColCN	ColCO	ColCP	ColCQ	ColCR	ColCS	ColCT	ColCU	ColCV	ColCW	ColCX	ColCY	ColCZ	ColDA	ColDB	ColDC	ColDD	ColDE	ColDF	ColDG	ColDH	ColDI	ColDJ	ColDK	ColDL	ColDM	ColDN	ColDO	ColDP	ColDQ	ColDR	ColDS	ColDT	ColDU	ColDV	ColDW	ColDX	ColDY	ColDZ	ColEA	ColEB	ColEC	ColED	ColEE	ColEF	ColEG	ColEH	ColEI	ColEJ	ColEK	ColEL	ColEM	ColEN	ColEO	ColEP	ColEQ	ColER	ColES	ColET	ColEU	ColEV	ColEW	ColEX	ColEY	ColEZ	ColFA	ColFB	ColFC	ColFD	ColFE	ColFF	ColFG	ColFH	ColFI	ColFJ	ColFK	ColFL	ColFM	ColFN	ColFO	ColFP	ColFQ	ColFR	ColFS	ColFT	ColFU	ColFV	ColFW	ColFX	ColFY	ColFZ	ColGA	ColGB	ColGC	ColGD	ColGE	ColGF	ColGG	ColGH	ColGI	ColGJ	ColGK	ColGL	ColGM	ColGN	ColGO	ColGP	ColGQ	ColGR	ColGS	ColGT	ColGU	ColGV	ColGW	ColGX	ColGY	ColGZ	ColHA	ColHB	ColHC	ColHD	ColHE	ColHF	ColHG	ColHH	ColHI	ColHJ	ColHK	ColHL	ColHM	ColHN	ColHO	ColHP	ColHQ	ColHR	ColHS	ColHT	ColHU	ColHV	ColHW	ColHX	ColHY	ColHZ	ColIA	ColIB	ColIC	ColID	ColIE	ColIF	ColIG	ColIH	ColII	ColIJ	ColIK	ColIL	ColIM	ColIN	ColIO	ColIP	ColIQ	ColIR	ColIS	ColIT	ColIU	ColIV	ColIW	ColIX	ColIY	ColIZ	ColJA	ColJB	ColJC	ColJD	ColJE	ColJF	ColJG	ColJH	ColJI	ColJJ	ColJK	ColJL	ColJM	ColJN	ColJO	ColJP	ColJQ	ColJR	ColJS	ColJT	ColJU	ColJV	ColJW	ColJX	ColJY	ColJZ	ColKA	ColKB	ColKC	ColKD	ColKE	ColKF	ColKG	ColKH	ColKI	ColKJ	ColKL	ColKM	ColKN	ColKO	ColKP	ColKQ	ColKR	ColKS	ColKT	ColKU	ColKV	ColKW	ColKX	ColKY	ColKZ	ColLA	ColLB	ColLC	ColLD	ColLE	ColLF	ColLG	ColLH	ColLI	ColLJ	ColLK	ColLL	ColLM	ColLN	ColLO	ColLP	ColLQ	ColLR	ColLS	ColLT	ColLU	ColLV	ColLW	ColLX	ColLY	ColLZ	ColMA	ColMB	ColMC	ColMD	ColME	ColMF	ColMG	ColMH	ColMI	ColMJ	ColMK	ColML	ColMN	ColMO	ColMP	ColMQ	ColMR	ColMS	ColMT	ColMU	ColMV	ColMW	ColMX	ColMY	ColMZ	ColNA	ColNB	ColNC	ColND	ColNE	ColNF	ColNG	ColNH	ColNI	ColNJ	ColNK	ColNL	ColNM	ColNN	ColNO	ColNP	ColNQ	ColNR	ColNS	ColNT	ColNU	ColNV	ColNW	ColNX	ColNY	ColNZ	ColOA	ColOB	ColOC	ColOD	ColOE	ColOF	ColOG	ColOH	ColOI	ColOJ	ColOK	ColOL	ColOM	ColON	ColOO	ColOP	ColOQ	ColOR	ColOS	ColOT	ColOU	ColOV	ColOW	ColOX	ColOY	ColOZ	ColPA	ColPB	ColPC	ColPD	ColPE	ColPF	ColPG	ColPH	ColPI	ColPJ	ColPK	ColPL	ColPM	ColPN	ColPO	ColPP	ColPQ	ColPR	ColPS	ColPT	ColPU	ColPV	ColPW	ColPX	ColPY	ColPZ	ColQA	ColQB	ColQC	ColQD	ColQE	ColQF	ColQG	ColQH	ColQI	ColQJ	ColQK	ColQL	ColQM	ColQN	ColQO	ColQP	ColQQ	ColQR	ColQS	ColQT	ColQU	ColQV	ColQW	ColQX	ColQY	ColQZ	ColRA	ColRB	ColRC	ColRD	ColRE	ColRF	ColRG	ColRH	ColRI	ColRJ	ColRK	ColRL	ColRM	ColRN	ColRO	ColRP	ColRQ	ColRR	ColRS	ColRT	ColRU	ColRV	ColRW	ColRX	ColRY	ColRZ	ColSA	ColSB	ColSC	ColSD	ColSE	ColSF	ColSG	ColSH	ColSI	ColSJ	ColSK	ColSL	ColSM	ColSN	ColSO	ColSP	ColSQ	ColSR	ColSS	ColST	ColSU	ColSV	ColSW	ColSX	ColSY	ColSZ	ColTA	ColTB	ColTC	ColTD	ColTE	ColTF	ColTG	ColTH	ColTI	ColTJ	ColTK	ColTL	ColTM	ColTN	ColTO	ColTP	ColTQ	ColTR	ColTS	ColTT	ColTU	ColTV	ColTW	ColTX	ColTY	ColTZ	ColUA	ColUB	ColUC	ColUD	ColUE	ColUF	ColUG	ColUH	ColUI	ColUJ	ColUK	ColUL	ColUM	ColUN	ColUO	ColUP	ColUQ	ColUR	ColUS	ColUT	ColUU	ColUV	ColUW	ColUX	ColUY	ColUZ	ColVA	ColVB	ColVC	ColVD	Col
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Project Information										Financial Data										Operational Metrics										Compliance & Audit									
Project ID		Project Name		Project Manager		Project Status		Project Start Date		Project End Date		Project Budget		Project Actual Cost		Project Revenue		Project Profit		Project ROI		Project Risk		Project Compliance		Project Audit		Project Score											
Proj ID	Proj Name	Proj Mgr	Proj Status	Proj Start	Proj End	Proj Budget	Proj Actual	Proj Revenue	Proj Profit	Proj ROI	Proj Risk	Proj Compliance	Proj Audit	Proj Score	Proj ID	Proj Name	Proj Mgr	Proj Status	Proj Start	Proj End	Proj Budget	Proj Actual	Proj Revenue	Proj Profit	Proj ROI	Proj Risk	Proj Compliance	Proj Audit	Proj Score										
1	Project Alpha	John Doe	Completed	2023-01-01	2023-03-31	\$1,000,000	\$950,000	\$1,200,000	\$250,000	25%	Low	High	Pass	95	2	Project Beta	Jane Smith	In Progress	2023-04-01	2023-06-30	\$800,000	\$780,000	\$900,000	\$120,000	15%	Medium	Medium	Pass	88										
3	Project Gamma	Mike Johnson	On Hold	2023-07-01	2023-09-30	\$500,000	\$480,000	\$550,000	\$70,000	14%	High	Low	Fail	72	4	Project Delta	Sarah Lee	Completed	2023-10-01	2023-12-31	\$1,200,000	\$1,150,000	\$1,400,000	\$250,000	21%	Low	High	Pass	92										
5	Project Epsilon	David Brown	On Hold	2024-01-01	2024-03-31	\$750,000	\$720,000	\$800,000	\$80,000	11%	Medium	Medium	Pass	85	6	Project Zeta	Emily White	In Progress	2024-04-01	2024-06-30	\$600,000	\$580,000	\$650,000	\$70,000	12%	Low	Medium	Pass	80										
7	Project Eta	Chris Green	Completed	2024-07-01	2024-09-30	\$900,000	\$880,000	\$1,000,000	\$120,000	13%	Medium	Medium	Pass	82	8	Project Theta	Alex Black	On Hold	2024-10-01	2024-12-31	\$1,100,000	\$1,050,000	\$1,200,000	\$150,000	14%	High	Low	Fail	68										
9	Project Iota	Olivia King	In Progress	2025-01-01	2025-03-31	\$1,500,000	\$1,450,000	\$1,600,000	\$150,000	10%	Low	High	Pass	90	10	Project Kappa	Noah Hill	Completed	2025-04-01	2025-06-30	\$850,000	\$820,000	\$950,000	\$130,000	16%	Medium	Medium	Pass	87										
11	Project Lambda	Liam Scott	On Hold	2025-07-01	2025-09-30	\$1,200,000	\$1,180,000	\$1,300,000	\$120,000	10%	Medium	Medium	Pass	83	12	Project Mu	Mia Adams	In Progress	2025-10-01	2025-12-31	\$950,000	\$920,000	\$1,050,000	\$130,000	14%	Low	High	Pass	89										
13	Project Nu	Ethan Baker	Completed	2026-01-01	2026-03-31	\$1,800,000	\$1,750,000	\$1,900,000	\$150,000	8%	High	Low	Fail	70	14	Project Xi	Ava Garcia	On Hold	2026-04-01	2026-06-30	\$1,300,000	\$1,280,000	\$1,400,000	\$120,000	9%	Medium	Medium	Pass	86										
15	Project Omicron	Lucas Hall	In Progress	2026-07-01	2026-09-30	\$1,600,000	\$1,550,000	\$1,700,000	\$150,000	9%	Low	High	Pass	91	16	Project Pi	Charlotte King	Completed	2026-10-01	2026-12-31	\$1,100,000	\$1,080,000	\$1,200,000	\$120,000	11%	Medium	Medium	Pass	84										
17	Project Rho	Benjamin Lee	On Hold	2027-01-01	2027-03-31	\$1,400,000	\$1,380,000	\$1,500,000	\$120,000	9%	Medium	Medium	Pass	81	18	Project Sigma	Amelia Clark	In Progress	2027-04-01	2027-06-30	\$1,250,000	\$1,220,000	\$1,350,000	\$130,000	10%	Low	High	Pass	88										
19	Project Tau	Isabella Evans	Completed	2027-07-01	2027-09-30	\$1,700,000	\$1,650,000	\$1,800,000	\$150,000	9%	High	Low	Fail	69	20	Project Upsilon	William Scott	On Hold	2027-10-01	2027-12-31	\$1,550,000	\$1,520,000	\$1,650,000	\$130,000	8%	Medium	Medium	Pass	85										
21	Project Phi	James Wilson	In Progress	2028-01-01	2028-03-31	\$1,900,000	\$1,850,000	\$2,000,000	\$150,000	8%	Low	High	Pass	92	22	Project Chi	Sophia Brown	Completed	2028-04-01	2028-06-30	\$1,350,000	\$1,320,000	\$1,450,000	\$130,000	10%	Medium	Medium	Pass	87										
23	Project Psi	Michael Davis	On Hold	2028-07-01	2028-09-30	\$1,650,000	\$1,620,000	\$1,750,000	\$130,000	8%	Medium	Medium	Pass	80	24	Project Omega	Oliver Miller	In Progress	2028-10-01	2028-12-31	\$1,450,000	\$1,420,000	\$1,550,000	\$130,000	9%	Low	High	Pass	89										
25	Project A	Grace Kim	Completed	2029-01-01	2029-03-31	\$2,000,000	\$1,950,000	\$2,100,000	\$150,000	7%	High	Low	Fail	67	26	Project B	Henry Lee	On Hold	2029-04-01	2029-06-30	\$1,750,000	\$1,720,00																	

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Project Data		Financial Overview		Operational Metrics		Compliance & Risk		Reporting & Audit	
Project ID	Project Name	Budget (USD)	Actual Cost (USD)	Progress (%)	Quality Score	Compliance Score	Risk Level	Report Date	Audit Status
P001	Alpha Initiative	1,200,000	1,150,000	85%	92%	95%	Low	2023-10-27	Completed
P002	Beta Project	850,000	880,000	72%	88%	90%	Medium	2023-10-26	In Progress
P003	Gamma Development	2,100,000	2,050,000	91%	95%	98%	Low	2023-10-28	Completed
P004	Delta System Upgrade	950,000	920,000	78%	90%	92%	Medium	2023-10-25	In Progress
P005	Epsilon Integration	1,500,000	1,480,000	89%	93%	96%	Low	2023-10-29	Completed
P006	Zeta Platform Rollout	1,800,000	1,750,000	82%	91%	94%	Medium	2023-10-27	In Progress
P007	Eta Data Migration	700,000	680,000	95%	96%	99%	Low	2023-10-28	Completed
P008	Theta User Training	300,000	290,000	98%	97%	100%	Low	2023-10-29	Completed
P009	Iota Security Audit	450,000	440,000	99%	98%	100%	Low	2023-10-26	Completed
P010	Kappa Performance Opt.	600,000	590,000	96%	97%	99%	Low	2023-10-27	Completed
P011	Lambda New Feature Dev	1,100,000	1,080,000	80%	90%	93%	Medium	2023-10-28	In Progress
P012	Mu Backend Refactor	900,000	890,000	75%	89%	91%	Medium	2023-10-25	In Progress
P013	Nu Frontend UI Redesign	750,000	730,000	88%	92%	95%	Low	2023-10-29	Completed
P014	Xi API Gateway Impl.	650,000	640,000	90%	94%	97%	Low	2023-10-27	In Progress
P015	Omicron Database Opt.	550,000	540,000	93%	95%	98%	Low	2023-10-28	Completed
P016	Pi Cloud Migration	1,300,000	1,280,000	87%	91%	94%	Medium	2023-10-26	In Progress
P017	Rho Containerization	800,000	790,000	83%	89%	92%	Medium	2023-10-29	Completed
P018	Sigma DevOps Pipeline	400,000	390,000	97%	96%	99%	Low	2023-10-27	Completed
P019	Tau Monitoring Setup	250,000	240,000	99%	98%	100%	Low	2023-10-28	Completed
P020	Upsilon Documentation	150,000	140,000	99%	99%	100%	Low	2023-10-29	Completed
P021	Phi Infrastructure Maint.	350,000	340,000	98%	97%	99%	Low	2023-10-26	Completed
P022	Chi Backup System	200,000	190,000	99%	98%	100%	Low	2023-10-27	Completed
P023	Psi Disaster Recovery	300,000	290,000	98%	97%	99%	Low	2023-10-28	Completed
P024	Theta Compliance Audit	400,000	390,000	99%	98%	100%	Low	2023-10-29	Completed
P025	Iota Policy Review	250,000	240,000	99%	98%	100%	Low	2023-10-26	Completed
P026	Kappa Risk Assessment	350,000	340,000	98%	97%	99%	Low	2023-10-27	Completed
P027	Lambda Incident Response	450,000	440,000	99%	98%	100%	Low	2023-10-28	Completed
P028	Mu Business Continuity	550,000	540,000	99%	98%	100%	Low	2023-10-29	Completed
P029	Nu Strategic Planning	650,000	640,000	99%	98%	100%	Low	2023-10-26	Completed
P030	Omicron Vision Statement	750,000	740,000	99%	98%	100%	Low	2023-10-27	Completed
P031	Pi Mission Statement	850,000	840,000	99%	98%	100%	Low	2023-10-28	Completed
P032	Rho Core Values	950,000	940,000	99%	98%	100%	Low	2023-10-29	Completed
P033	Sigma Code of Ethics	1,050,000	1,040,000	99%	98%	100%	Low	2023-10-26	Completed
P034	Tau Governance Framework	1,150,000	1,140,000	99%	98%	100%	Low	2023-10-27	Completed
P035	Upsilon Policy Framework	1,250,000	1,240,000	99%	98%	100%	Low	2023-10-28	Completed
P036	Phi Standard Operating	1,350,000	1,340,000	99%	98%	100%	Low	2023-10-29	Completed
P037	Chi Procedure Manual	1,450,000	1,440,000	99%	98%	100%	Low	2023-10-26	Completed
P038	Psi Training Manual	1,550,000	1,540,000	99%	98%	100%	Low	2023-10-27	Completed
P039	Theta Onboarding Guide	1,650,000	1,640,000	99%	98%	100%	Low	2023-10-28	Completed
P040	Iota Exit Interview	1,750,000	1,740,000	99%	98%	100%	Low	2023-10-29	Completed
P041	Kappa Performance Review	1,850,000	1,840,000	99%	98%	100%	Low	2023-10-26	Completed
P042	Lambda Self-Assessment	1,950,000	1,940,000	99%	98%	100%	Low	2023-10-27	

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Project Data		Project Description		Project Details		Financial Data		Operational Data		Performance Data		Compliance Data		Risk Data		Status Data		Reporting Data	
Project ID	Project Name	Project Type	Project Category	Project Manager	Project Sponsor	Project Start Date	Project End Date	Project Budget	Project Actual Cost	Project Revenue	Project Profit	Project ROI	Project Risk Level	Project Risk Score	Project Risk Rating	Project Status	Project Progress	Project Completion	
001	Project Alpha	Software Development	Web Application	John Doe	Jane Smith	2023-01-01	2023-12-31	\$1,000,000	\$950,000	\$1,200,000	\$250,000	25%	Low	10	Low	On Track	80%	95%	
002	Project Beta	Hardware Development	IoT Device	Mike Johnson	Emily White	2023-02-01	2024-01-31	\$800,000	\$780,000	\$900,000	\$120,000	15%	Medium	20	Medium	On Track	60%	85%	
003	Project Gamma	Cloud Migration	Infrastructure	David Brown	Sarah Green	2023-03-01	2023-09-30	\$600,000	\$580,000	\$700,000	\$120,000	20%	Low	15	Low	On Track	90%	90%	
004	Project Delta	Mobile App Development	Mobile Application	Chris Lee	Mark Davis	2023-04-01	2023-11-30	\$400,000	\$390,000	\$500,000	\$110,000	27%	Low	12	Low	On Track	75%	88%	
005	Project Epsilon	AI Research	Research & Development	Alice Johnson	Bob Smith	2023-05-01	2024-06-30	\$1,200,000	\$1,100,000	\$1,500,000	\$400,000	33%	High	30	High	On Track	40%	70%	
006	Project Zeta	Blockchain Development	Blockchain Application	Frank White	Grace Brown	2023-06-01	2024-03-31	\$900,000	\$850,000	\$1,100,000	\$250,000	28%	Medium	25	Medium	On Track	50%	75%	
007	Project Eta	AR/VR Development	AR/VR Application	Henry Green	Ivy White	2023-07-01	2024-04-30	\$700,000	\$680,000	\$800,000	\$120,000	17%	Medium	22	Medium	On Track	65%	80%	
008	Project Theta	Quantum Computing	Quantum Research	Jack Brown	Karen Green	2023-08-01	2024-07-31	\$1,100,000	\$1,050,000	\$1,300,000	\$250,000	23%	High	28	High	On Track	35%	65%	
009	Project Iota	Space Exploration	Space Research	Liam White	Mia Brown	2023-09-01	2024-08-31	\$1,300,000	\$1,200,000	\$1,600,000	\$400,000	31%	High	32	High	On Track	30%	60%	
010	Project Kappa	Autonomous Vehicles	Autonomous Research	Noah Green	Olivia White	2023-10-01	2024-09-30	\$1,400,000	\$1,300,000	\$1,700,000	\$400,000	29%	High	35	High	On Track	25%	55%	
011	Project Lambda	Biotechnology	Biotech Research	Peter Brown	Quinn White	2023-11-01	2024-10-31	\$1,500,000	\$1,400,000	\$1,800,000	\$400,000	27%	High	38	High	On Track	20%	50%	
012	Project Mu	Artificial Intelligence	AI Research	Rachel Green	Sam White	2023-12-01	2024-11-30	\$1,600,000	\$1,500,000	\$1,900,000	\$400,000	25%	High	40	High	On Track	15%	45%	
013	Project Nu	Robotics	Robotics Research	Tyler Brown	Uma White	2024-01-01	2025-01-31	\$1,700,000	\$1,600,000	\$2,000,000	\$400,000	24%	High	42	High	On Track	10%	40%	
014	Project Xi	Space Colonization	Space Research	Victor Green	Wendy White	2024-02-01	2025-02-28	\$1,800,000	\$1,700,000	\$2,100,000	\$400,000	22%	High	45	High	On Track	5%	35%	
015	Project Omicron	Advanced Materials	Materials Research	Xavier Brown	Yvonne White	2024-03-01	2025-03-31	\$1,900,000	\$1,800,000	\$2,200,000	\$400,000	21%	High	48	High	On Track	0%	30%	
016	Project Pi	Next-Gen Computing	Computing Research	Zoe Green	Adam White	2024-04-01	2025-04-30	\$2,000,000	\$1,900,000	\$2,300,000	\$400,000	20%	High	50	High	On Track	0%	25%	
017	Project Rho	Space Mining	Space Research	Ben Brown	Chloe White	2024-05-01	2025-05-31	\$2,100,000	\$2,000,000	\$2,400,000	\$400,000	19%	High	52	High	On Track	0%	20%	
018	Project Sigma	Advanced Robotics	Robotics Research	Dan Green	Ethan White	2024-06-01	2025-06-30	\$2,200,000	\$2,100,000	\$2,500,000	\$400,000	18%	High	55	High	On Track	0%	15%	
019	Project Tau	Space Exploration	Space Research	Fiona Brown	Gavin White	2024-07-01	2025-07-31	\$2,300,000	\$2,200,000	\$2,600,000	\$400,000	17%	High	58	High	On Track	0%	10%	
020	Project Upsilon	Advanced AI	AI Research	Harry Green	Ivy White	2024-08-01	2025-08-31	\$2,400,000	\$2,300,000	\$2,700,000	\$400,000	16%	High	60	High	On Track	0%	5%	
021	Project Phi	Space Colonization	Space Research	Jack Brown	Karen White	2024-09-01	2025-09-30	\$2,500,000	\$2,400,000	\$2,800,000	\$400,000	15%	High	62	High	On Track	0%	0%	
022	Project Chi	Advanced Robotics	Robotics Research	Liam Green	Mia White	2024-10-01	2025-10-31	\$2,600,000	\$2,500,000	\$2,90									

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2027
Lic. Abelardo Astudillo Morales
Secretario de Finanzas y Administración
SECRETARÍA DE FINANZAS
Y ADMINISTRACIÓN

M.C. Erick Javier García Ocampo
Encargado de la Contraloría Interna

Uc. Jaramilla, Ing. Jaramilla, Ing. Cuernero
Quinta. Jaramilla, Ing. Cuernero

PRIMERA SINDICATURA

PRESIDENTE MUNICIPAL

Dr. Antonio Marcol Herrera
Presidente Municipal Constitucional