



## 4.5. INFORMACIÓN DE DISCIPLINA FINANCIERA





## 4.5.1. ESTADO ANALÍTICO DE INGRESOS DETALLADO - LDF.





Gobierno de  
Chilpancingo  
2024 - 2027

H. AYUNTAMIENTO MUNICIPAL DE CHILPANCINGO, GRO.  
SECRETARIA DE FINANZAS Y ADMINISTRACION  
CONSOLIDADO  
Estado Analítico de Ingresos Detallado - LDF  
DEL 1 DE ENERO AL 30 DE JUNIO DE 2025  
(PESOS)



Municipio Chilpancingo  
**Renace**

| Concepto                                                                                                                                                                  | Ingreso       |                                |               |               |               | Diferencia     |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------------------------|---------------|---------------|---------------|----------------|
|                                                                                                                                                                           | Estimado      | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado     | Recaudado     |                |
| <b>Ingresos de Libre Disposición</b>                                                                                                                                      |               |                                |               |               |               |                |
| <b>IMPUESTOS</b>                                                                                                                                                          | 61,714,239.33 | 4,677,000.00                   | 66,391,239.33 | 53,448,713.00 | 53,448,713.00 | -8,265,526.33  |
| <b>IMPUESTOS SOBRE INGRESOS</b>                                                                                                                                           | 12,352.38     | 67,000.00                      | 79,352.38     | 53,760.00     | 53,760.00     | 41,407.62      |
| IMPUESTOS SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS                                                                                                                       | 12,352.38     | 67,000.00                      | 79,352.38     | 53,760.00     | 53,760.00     | 41,407.62      |
| TEATRO, CIRCO, CARPA Y DIVERSIONES SIMILARES                                                                                                                              | 0.00          | 45,000.00                      | 45,000.00     | 24,500.00     | 24,500.00     | 24,500.00      |
| BAILES EVENT DE ESPECULACION, SE COBRA LA ENTRADA SOBRE EL BOLETAJE VENDIDO                                                                                               | 0.00          | 2,000.00                       | 2,000.00      | 0.00          | 0.00          | 0.00           |
| BAILES PARTICULARES, NO ESPECULATIVOS CUANDO SE DESARROLLEN EN ALGUN ESPACIO PUBLICO                                                                                      | 12,352.38     | 20,000.00                      | 32,352.38     | 29,260.00     | 29,260.00     | 16,907.62      |
| <b>IMPUESTO SOBRE EL PATRIMONIO</b>                                                                                                                                       | 40,234,838.64 | 5,260,000.00                   | 45,494,838.64 | 38,808,086.00 | 38,808,086.00 | -1,426,752.64  |
| PREDIOS URBANOS Y SUB-URBANOS BALDIOS                                                                                                                                     | 21,164,987.05 | 0.00                           | 21,164,987.05 | 15,046,895.00 | 15,046,895.00 | -6,118,292.05  |
| URBANOS BALDIOS                                                                                                                                                           | 21,023,994.63 | 0.00                           | 21,023,994.63 | 14,911,049.00 | 14,911,049.00 | -6,112,945.63  |
| SUB-URBANOS BALDIOS                                                                                                                                                       | 140,992.42    | 0.00                           | 140,992.42    | 135,846.00    | 135,846.00    | -5,346.42      |
| PREDIOS URBANOS Y SUB-URBANOS EDIFICADOS, DESTINADOS PARA EL SERVICIO TURISTICO                                                                                           | 127,772.74    | 0.00                           | 127,772.74    | 0.00          | 0.00          | -127,772.74    |
| URBANOS EDIFICADOS PARA EL SERVICIO TURISTICO                                                                                                                             | 127,772.74    | 0.00                           | 127,772.74    | 0.00          | 0.00          | -127,772.74    |
| PREDIOS RUSTICOS BALDIOS                                                                                                                                                  | 683,781.24    | 200,000.00                     | 883,781.24    | 861,527.00    | 861,527.00    | 177,454.76     |
| RUSTICOS BALDIOS                                                                                                                                                          | 683,781.24    | 200,000.00                     | 883,781.24    | 861,527.00    | 861,527.00    | 177,454.76     |
| PREDIOS URBANOS, SUB-URBANOS Y RUSTICOS EDIFICADOS                                                                                                                        | 16,573,397.49 | 4,040,000.00                   | 20,613,397.49 | 20,358,777.00 | 20,358,777.00 | 3,785,379.51   |
| URBANOS EDIF DESTINADOS A CASA HABITACION                                                                                                                                 | 15,055,872.37 | 3,590,000.00                   | 18,645,872.37 | 18,581,472.00 | 18,581,472.00 | 3,525,599.63   |
| SUB-URBANOS EDIFICADOS DESTINADOS A CASA HABITACION                                                                                                                       | 92,007.51     | 200,000.00                     | 292,007.51    | 131,722.00    | 131,722.00    | 39,714.49      |
| RUSTICOS EDIFICADOS DESTINADOS A CASA HABITACION                                                                                                                          | 1,425,517.61  | 250,000.00                     | 1,675,517.61  | 1,645,583.00  | 1,645,583.00  | 220,065.39     |
| PREDIOS EDIFICADOS PROPIEDAD DE PENSIONADOS Y JUBILADOS DE NACIONALIDAD MEXICANA DESTINADO EXCLUSIVAMENTE A CASA HABITACION                                               | 1,684,900.12  | 1,020,000.00                   | 2,704,900.12  | 2,541,087.00  | 2,541,087.00  | 856,186.88     |
| PENSIONADOS Y JUBILADOS                                                                                                                                                   | 302,020.56    | 0.00                           | 302,020.56    | 294,730.00    | 294,730.00    | -7,290.56      |
| INSEN                                                                                                                                                                     | 1,259,313.43  | 800,000.00                     | 2,059,313.43  | 1,970,112.00  | 1,970,112.00  | 710,798.57     |
| PERSONAS DE CAPACIDADES DIFERENTES                                                                                                                                        | 7,783.34      | 20,000.00                      | 27,783.34     | 13,752.00     | 13,752.00     | 5,968.66       |
| MADRES Y/O PADRES SOLTEROS JEFES DE FAMILIA                                                                                                                               | 115,782.79    | 200,000.00                     | 315,782.79    | 262,493.00    | 262,493.00    | 146,710.21     |
| <b>IMPUESTO SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES</b>                                                                                                       | 14,708,088.03 | -2,000,000.00                  | 12,708,088.03 | 8,069,625.00  | 8,069,625.00  | -6,638,463.03  |
| IMPUESTO SOBRE LAS TRANSACCIONES                                                                                                                                          | 14,708,088.03 | -2,000,000.00                  | 12,708,088.03 | 8,069,625.00  | 8,069,625.00  | -6,638,463.03  |
| SOBRE ADQUISICION DE INMUEBLES                                                                                                                                            | 14,708,088.03 | -2,000,000.00                  | 12,708,088.03 | 8,069,625.00  | 8,069,625.00  | -6,638,463.03  |
| <b>ACCESORIOS DE IMPUESTOS</b>                                                                                                                                            | 1,124,814.63  | 0.00                           | 1,124,814.63  | 924,589.00    | 924,589.00    | -200,225.63    |
| RECARGOS                                                                                                                                                                  | 1,124,814.63  | 0.00                           | 1,124,814.63  | 924,589.00    | 924,589.00    | -200,225.63    |
| PREDIAL                                                                                                                                                                   | 1,124,814.63  | 0.00                           | 1,124,814.63  | 924,589.00    | 924,589.00    | -200,225.63    |
| <b>OTROS IMPUESTOS</b>                                                                                                                                                    | -3,176,451.86 | 1,200,000.00                   | -1,976,451.86 | -2,694,537.00 | -2,694,537.00 | 481,914.86     |
| APLICADOS A IMPTO PREDIAL Y DERECHOS POR SERVICIOS CATASTRALES                                                                                                            | -3,176,451.86 | 1,200,000.00                   | -1,976,451.86 | -2,694,537.00 | -2,694,537.00 | 481,914.86     |
| 15% PRO-EDUCACION Y ASISTENCIA SOCIAL                                                                                                                                     | 0.00          | 600,000.00                     | 600,000.00    | 571,009.00    | 571,009.00    | 571,009.00     |
| 15% PRO-CAMINOS                                                                                                                                                           | 0.00          | 600,000.00                     | 600,000.00    | 571,009.00    | 571,009.00    | 571,009.00     |
| DESCUENTOS DE IMPUESTO PREDIAL DE NATURALEZA DEUDORA                                                                                                                      | -3,176,451.86 | 0.00                           | -3,176,451.86 | -3,836,565.00 | -3,836,565.00 | -660,103.14    |
| <b>IMPUESTOS CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE PAGO</b>                                                                                            | 8,810,597.51  | 150,000.00                     | 8,960,597.51  | 8,287,190.00  | 8,287,190.00  | -523,407.51    |
| REZAGOS                                                                                                                                                                   | 8,810,597.51  | 150,000.00                     | 8,960,597.51  | 8,287,190.00  | 8,287,190.00  | -523,407.51    |
| PREDIAL                                                                                                                                                                   | 8,562,297.63  | 0.00                           | 8,562,297.63  | 7,889,156.00  | 7,889,156.00  | -673,141.63    |
| DIFERENCIA DE IMPUESTO PREDIAL                                                                                                                                            | 248,299.88    | 150,000.00                     | 398,299.88    | 398,034.00    | 398,034.00    | 149,734.12     |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL                                                                                                                                 | 0.00          | 0.00                           | 0.00          | 0.00          | 0.00          | 0.00           |
| CONTRIBUCIONES DE MEJORAS                                                                                                                                                 | 1,944,710.04  | -610,000.00                    | 1,334,710.04  | 0.00          | 0.00          | -1,944,710.04  |
| CONTRIBUCIONES DE MEJORAS                                                                                                                                                 | 1,944,710.04  | -610,000.00                    | 1,334,710.04  | 0.00          | 0.00          | -1,944,710.04  |
| CONTRIBUCIONES DE MEJORAS                                                                                                                                                 | 1,944,710.04  | -610,000.00                    | 1,334,710.04  | 0.00          | 0.00          | -1,944,710.04  |
| CONTRIBUCIONES DE MEJORAS DE OBRAS PUBLICAS                                                                                                                               | 1,944,710.04  | -610,000.00                    | 1,334,710.04  | 0.00          | 0.00          | -1,944,710.04  |
| <b>DERECHOS</b>                                                                                                                                                           | 72,539,442.73 | -4,842,454.67                  | 67,696,988.06 | 52,188,731.00 | 52,188,731.00 | -20,350,711.73 |
| DERECHOS POR EL USO O APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO                                                                                          | 15,162,825.28 | -1,389,000.00                  | 13,793,825.28 | 8,199,181.00  | 8,199,181.00  | -8,963,644.28  |
| LICENCIAS PARA CONSTRUCCION DE EDIFICIOS O CASAS HABITACION, RESTAURACION O REPARACION, URBANIZACION, FRACCIONAMIENTO, LOTIFICACION, RELOTIFICACION, FUSION Y SUBDIVISION | 2,560,467.21  | 36,000.00                      | 2,586,467.21  | 2,161,763.00  | 2,161,763.00  | -388,704.21    |
| LICENCIAS PIEJECAUT RUPTURAS EN VIA PUBLICA                                                                                                                               | 46,939.98     | 10,000.00                      | 56,939.98     | 33,116.00     | 33,116.00     | -13,823.98     |
| POR LA EXPEDICION DE LICENCIAS PICONSTRUCCION DE OBRAS PUBLICAS Y PRIVADAS                                                                                                | 1,336,658.36  | 295,000.00                     | 1,631,658.36  | 1,594,285.00  | 1,594,285.00  | 257,626.64     |
| POR LA EXPEDICION DE LICENCIAS PARA LA REPARACION DE EDIFICIOS Y CASAS HABITACION                                                                                         | 20,107.50     | 40,000.00                      | 60,107.50     | 47,510.00     | 47,510.00     | 27,402.50      |
| POR LA AUTORIZACION DE FUSION DE PREDIOS                                                                                                                                  | 262,570.40    | 0.00                           | 262,570.40    | 13,549.00     | 13,549.00     | -249,021.40    |
| POR AUTORIZACION P/SUBDIVISION, LOTIFICACION Y RELOTIFICACION DE PREDIOS                                                                                                  | 714,591.09    | -400,000.00                    | 314,591.09    | 278,143.00    | 278,143.00    | -436,448.09    |
| LICENCIA PIEJECAUT DE OBRAS DENTRO DEL PANTEON MUNICIPAL                                                                                                                  | 58,392.18     | 74,500.00                      | 132,892.18    | 126,367.00    | 126,367.00    | 67,974.82      |
| POR LA INSCRIPCION DEL DIRECTOR RESPONSABLE DE OBRA                                                                                                                       | 52,916.21     | 0.00                           | 52,916.21     | 49,632.00     | 49,632.00     | -3,284.21      |
| POR PERMISO DE LA OCUPACION DE BIENES INMUEBLES QUE SE HAYAN CONSTRUIDO                                                                                                   | 58,291.49     | 0.00                           | 58,291.49     | 7,853.00      | 7,853.00      | -50,438.49     |
| AVISO DE TERMINACION Y OCUPACION DE INMUEBLE SUPERFICIE MENORES A 300 M2 (12 MESES)                                                                                       | 3,526.39      | 0.00                           | 3,526.39      | 155.00        | 155.00        | -3,371.39      |
| AVISO DE TERMINACION Y OCUPACION DE INMUEBLE SUPERFICIE DE 300 M2 A 1000 M2 (18 MESES)                                                                                    | 41,299.04     | 0.00                           | 41,299.04     | 7,698.00      | 7,698.00      | -33,601.04     |
| AVISO DE TERMINACION Y OCUPACION DE INMUEBLE SUPERFICIE MAYORES DE 1000 M2 (24 MESES)                                                                                     | 13,466.06     | 0.00                           | 13,466.06     | 0.00          | 0.00          | -13,466.06     |
| POR CONCEPTO DE CONSTRUCCION DE BARDAS                                                                                                                                    | 0.00          | 16,500.00                      | 16,500.00     | 11,308.00     | 11,308.00     | 11,308.00      |
| LICENCIAS PARA EL ALINEAMIENTO DE EDIFICIOS O                                                                                                                             | 237,762.48    | 0.00                           | 237,762.48    | 189,820.00    | 189,820.00    | -47,942.48     |



Gobierno de  
Chilpancingo  
2024 - 2027

H. AYUNTAMIENTO MUNICIPAL DE CHILPANCINGO, GRO.  
SECRETARIA DE FINANZAS Y ADMINISTRACION  
CONSOLIDADO  
Estado Analítico de Ingresos Detallado - LDF  
DEL 1 DE ENERO AL 30 DE JUNIO DE 2025  
(PESOS)



Unidad: Chilpancingo  
**Renace**

|                                                                                                                                                                                                                                         |               |               |               |               |               |                |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|----------------|
| CASAS HABITACION Y DE PREDIOS                                                                                                                                                                                                           |               |               |               |               |               |                |
| POR ALINEAMIENTO EN ZONA URBANA                                                                                                                                                                                                         | 237,762.48    | 0.00          | 237,762.48    | 189,820.00    | 189,820.00    | -47,942.48     |
| LICENCIAS P/DEMOLICION DE EDIFICIOS O CASAS HABITACION                                                                                                                                                                                  | 602,258.63    | 205,000.00    | 807,258.63    | 305,526.00    | 305,526.00    | -296,732.63    |
| POR EXPED DE LICENCIAS PARA DEMOLICION DE EDIFICIOS O CASAS HABITACION                                                                                                                                                                  | 602,258.63    | 0.00          | 602,258.63    | 114,872.00    | 114,872.00    | -487,386.63    |
| ESTRUCTURA PARA ANUNCIOS EN AZOTEA (ESPECTACULARES)                                                                                                                                                                                     | 0.00          | 205,000.00    | 205,000.00    | 190,654.00    | 190,654.00    | 190,654.00     |
| SERVICIOS GENERALES DEL RASTRO MUNICIPAL O LUGARES AUTORIZADOS                                                                                                                                                                          | 1,385,235.13  | 0.00          | 1,385,235.13  | 474,271.00    | 474,271.00    | -910,964.13    |
| SACRIFICIO, DESPRENDIDO DE PIEL O DESPLUME, RASURADO, EXTRACCION Y LAVADO DE VISCERAS                                                                                                                                                   | 1,385,235.13  | 0.00          | 1,385,235.13  | 474,271.00    | 474,271.00    | -910,964.13    |
| SERVICIOS GENERALES EN PANTEONES                                                                                                                                                                                                        | 3,200,277.49  | 590,000.00    | 3,790,277.49  | 2,246,212.00  | 2,246,212.00  | -954,065.49    |
| INHUMACIONES POR CUERPO                                                                                                                                                                                                                 | 112,180.35    | 0.00          | 112,180.35    | 82,154.00     | 82,154.00     | -30,026.35     |
| EXHUMACIONES POR CUERPO                                                                                                                                                                                                                 | 19,413.36     | 0.00          | 19,413.36     | 592.00        | 592.00        | -18,821.36     |
| DESPUES DE TRANSCURRIDO EL TERMINO DE LEY                                                                                                                                                                                               | 19,413.36     | 0.00          | 19,413.36     | 592.00        | 592.00        | -18,821.36     |
| OSARIO, GUARDA Y CUSTODIA ANUALMENTE                                                                                                                                                                                                    | 1,403,471.24  | 500,000.00    | 1,903,471.24  | 1,715,933.00  | 1,715,933.00  | 312,461.76     |
| CUOTA ANUAL POR SERVICIO DE MANTENIMIENTO                                                                                                                                                                                               | 1,403,471.24  | 500,000.00    | 1,903,471.24  | 1,715,933.00  | 1,715,933.00  | 312,461.76     |
| TRASLADO DE CADAVERES O RESTOS ARIDOS                                                                                                                                                                                                   | 1,865,212.54  | 90,000.00     | 1,755,212.54  | 447,533.00    | 447,533.00    | -1,217,679.54  |
| DENTRO DEL MUNICIPIO                                                                                                                                                                                                                    | 25,836.27     | 0.00          | 25,836.27     | 0.00          | 0.00          | -25,836.27     |
| A OTROS MUNICIPIOS DEL ESTADO                                                                                                                                                                                                           | 123.19        | 30,000.00     | 30,123.19     | 8,158.00      | 8,158.00      | 8,034.81       |
| A OTROS ESTADOS                                                                                                                                                                                                                         | 3,134.33      | 0.00          | 3,134.33      | 2,051.00      | 2,051.00      | -1,083.33      |
| AL EXTRANJERO                                                                                                                                                                                                                           | 1,422.55      | 0.00          | 1,422.55      | 722.00        | 722.00        | -700.55        |
| CERTIFICACION                                                                                                                                                                                                                           | 13,772.42     | 0.00          | 13,772.42     | 1,977.00      | 1,977.00      | -11,795.42     |
| REESCRITURACION O REGULARIZACION PANTEON NUEVO                                                                                                                                                                                          | 603,163.80    | 0.00          | 603,163.80    | 112,111.00    | 112,111.00    | -491,052.80    |
| CESION DE DERECHOS                                                                                                                                                                                                                      | 161,780.12    | 0.00          | 161,780.12    | 65,009.00     | 65,009.00     | -96,771.12     |
| REESCRITURACION O REGULARIZACION (JUCIO SUCESORIO PANTEON CENTRAL)                                                                                                                                                                      | 563,934.31    | 0.00          | 563,934.31    | 207,061.00    | 207,061.00    | -356,883.31    |
| PERPEUIDAD                                                                                                                                                                                                                              | 263,056.73    | 0.00          | 263,056.73    | 22,410.00     | 22,410.00     | -240,646.73    |
| TEMPORALIDAD                                                                                                                                                                                                                            | 6,193.68      | 0.00          | 6,193.68      | 5,232.00      | 5,232.00      | -961.68        |
| PERPETUIDAD (PANTEON CENTRAL)                                                                                                                                                                                                           | 3,909.88      | 0.00          | 3,909.88      | 0.00          | 0.00          | -3,909.88      |
| ACLARACION ADMINISTRATIVA DE ESCRITURAS                                                                                                                                                                                                 | 8,000.00      | 0.00          | 8,000.00      | 597.00        | 597.00        | -7,403.00      |
| RECTIFICACION DE ESCRITURAS                                                                                                                                                                                                             | 0.00          | 30,000.00     | 30,000.00     | 9,852.00      | 9,852.00      | 9,852.00       |
| PAGO POR M2 DE EXCEDENTE EN EL PANTEON CENTRAL                                                                                                                                                                                          | 0.00          | 10,000.00     | 10,000.00     | 8,722.00      | 8,722.00      | 8,722.00       |
| CONSTRUCCION O REPARACION DE BOVEDAD POR UNIDAD                                                                                                                                                                                         | 10,000.00     | 0.00          | 10,000.00     | 0.00          | 0.00          | -10,000.00     |
| CONSTRUCCION O REPARACION DE BARANDALES                                                                                                                                                                                                 | 685.26        | 0.00          | 685.26        | 0.00          | 0.00          | -685.26        |
| ESCRITURACION O REGULARIZACION PARQUE CEMENTERIO LA PAZ                                                                                                                                                                                 | 0.00          | 20,000.00     | 20,000.00     | 3,641.00      | 3,641.00      | 3,641.00       |
| POR EL USO DE LA VIA PUBLICA                                                                                                                                                                                                            | 5,177,467.38  | -1,500,000.00 | 3,677,467.38  | 2,229,011.00  | 2,229,011.00  | -2,948,456.38  |
| COMERCIO AMBULANTE                                                                                                                                                                                                                      | 5,177,467.38  | -1,500,000.00 | 3,677,467.38  | 2,229,011.00  | 2,229,011.00  | -2,948,456.38  |
| BAÑOS PUBLICOS                                                                                                                                                                                                                          | 2,009,356.96  | -700,000.00   | 1,309,356.96  | 592,578.00    | 592,578.00    | -1,416,778.96  |
| SANITARIOS                                                                                                                                                                                                                              | 2,009,356.96  | -700,000.00   | 1,309,356.96  | 592,578.00    | 592,578.00    | -1,416,778.96  |
| DERECHOS POR PRESTACION DE SERVICIOS                                                                                                                                                                                                    | 54,963,347.40 | -3,726,954.67 | 51,236,392.73 | 42,031,045.80 | 42,031,045.80 | -12,032,302.40 |
| POR LA EXPEDICION O TRAMITACION DE CONSTANCIAS, CERTIFICACIONES, DUPLICADOS Y COPIAS                                                                                                                                                    | 228,960.43    | 0.00          | 228,960.43    | 179,083.00    | 179,083.00    | -49,877.43     |
| POR LA EXPEDICION O TRAMITACION DE CONSTANCIAS, CERTIFICACIONES, DUPLICADOS Y COPIAS                                                                                                                                                    | 228,960.43    | 0.00          | 228,960.43    | 179,083.00    | 179,083.00    | -49,877.43     |
| DERECHOS POR COPIAS DE PLANOS, AVALUOS Y SERVICIOS CATASTRALES                                                                                                                                                                          | 8,173,904.07  | -440,000.00   | 7,733,904.07  | 5,063,225.00  | 5,063,225.00  | -3,110,679.07  |
| CONSTANCIAS                                                                                                                                                                                                                             | 3,656,054.87  | 50,000.00     | 3,706,054.87  | 2,828,335.00  | 2,828,335.00  | -827,719.87    |
| CERTIFICACIONES                                                                                                                                                                                                                         | 3,829,525.00  | -500,000.00   | 3,329,525.00  | 1,818,572.00  | 1,818,572.00  | -2,010,953.00  |
| DUPLICADOS O COPIAS                                                                                                                                                                                                                     | 16,291.88     | 10,000.00     | 26,291.88     | 20,820.00     | 20,820.00     | 4,528.12       |
| OTROS SERVICIOS                                                                                                                                                                                                                         | 672,032.32    | 0.00          | 672,032.32    | 395,498.00    | 395,498.00    | -276,534.32    |
| SERVICIOS DE LIMPIA, ASEO PUBLICO, RECOLECCION, TRASLADO, TRATAMIENTO Y DISPOSICION FINAL DE RESIDUOS                                                                                                                                   | 1,754,572.04  | -1,600,000.00 | 154,572.04    | 72,177.00     | 72,177.00     | -1,682,395.04  |
| A PROPIETARIOS O POSEEDORES DE CASA HABITACION, CONDOMINIOS, DEPARTAMENTOS O SIMILARES                                                                                                                                                  | 1,754,572.04  | -1,600,000.00 | 154,572.04    | 72,177.00     | 72,177.00     | -1,682,395.04  |
| LICENCIAS PERMISOS DE CIRCULACION Y REPOSICION DE DOCUMENTOS DE TRANSITO                                                                                                                                                                | 4,968,761.90  | -981,500.00   | 3,987,261.90  | 3,619,928.00  | 3,619,928.00  | -1,348,833.90  |
| LICENCIAS P/MAÑEJAR                                                                                                                                                                                                                     | 2,682,170.89  | -2,550,000.00 | 132,170.89    | 0.00          | 0.00          | -2,682,170.89  |
| POR EXPEDICION O REPOSICION POR 3 ANIOS                                                                                                                                                                                                 | 2,247,525.43  | -2,200,000.00 | 47,525.43     | 0.00          | 0.00          | -2,247,525.43  |
| POR EXPEDICION O REPOSICION POR 5 ANIOS                                                                                                                                                                                                 | 380,388.11    | -350,000.00   | 30,388.11     | 0.00          | 0.00          | -380,388.11    |
| LICENCIA PARA MENORES DE EDAD POR 6 MESES                                                                                                                                                                                               | 47,547.35     | 0.00          | 47,547.35     | 0.00          | 0.00          | -47,547.35     |
| LICENCIA DE SERVICIO PARTICULAR CON VIGENCIA DE 1 AÑO                                                                                                                                                                                   | 5,968.94      | 0.00          | 5,968.94      | 0.00          | 0.00          | -5,968.94      |
| LICENCIAS PARA OPERADORES DE MAQUINAS ESPECIALIZADAS CON VIGENCIA DE UN AÑO                                                                                                                                                             | 723.06        | 0.00          | 723.06        | 0.00          | 0.00          | -723.06        |
| OTROS SERVICIOS                                                                                                                                                                                                                         | 2,286,591.01  | 1,568,500.00  | 3,855,091.01  | 3,619,928.00  | 3,619,928.00  | 1,333,336.99   |
| EXPEDICION DE DUPLICADO DE INFRACCION EXTRAVIADA                                                                                                                                                                                        | 31,903.55     | 30,000.00     | 61,903.55     | 41,825.00     | 41,825.00     | 9,921.45       |
| POR ARRASTRE DE GRUA DE VIA PUBLICA AL CORRALON                                                                                                                                                                                         | 1,784,516.36  | 1,238,500.00  | 3,023,016.36  | 2,991,300.00  | 2,991,300.00  | 1,206,783.84   |
| CONSTANCIA DE NO INFRACCION                                                                                                                                                                                                             | 28,171.49     | 0.00          | 28,171.49     | 8,232.00      | 8,232.00      | -19,939.49     |
| POR PERMISOS PROVISIONALES TRANSPORTAR CARGA                                                                                                                                                                                            | 78,103.33     | 0.00          | 78,103.33     | 0.00          | 0.00          | -78,103.33     |
| POR REVISTA ELECTROMECHANICA A 180 DIAS                                                                                                                                                                                                 | 236,024.99    | 400,000.00    | 636,024.99    | 576,571.00    | 576,571.00    | 340,546.01     |
| POR TARJETON DE REVISTA                                                                                                                                                                                                                 | 127,871.29    | -100,000.00   | 27,871.29     | 2,000.00      | 2,000.00      | -125,871.29    |
| EXPEDICION INICIAL O REFRENDO DE LICENCIAS, PERMISOS Y AUTORIZACIONES PARA EL FUNCIONAMIENTO DE ESTABLECIMIENTOS O LOCALES CUYOS GIROS SEAN LA ENAJENACION DE BEBIDAS ALCOHOLICAS O LA PRESTACION DE SERVICIOS QUE INCLUYAN SU EXPENDIO | 31,855,336.75 | -3,669,454.67 | 28,185,882.08 | 23,650,770.00 | 23,650,770.00 | -8,204,566.75  |
| ENAJENACION                                                                                                                                                                                                                             | 24,475,847.73 | 0.00          | 24,475,847.73 | 23,149,479.00 | 23,149,479.00 | -1,326,368.73  |
| EXPEDICION O REFRENDO INICIAL DE LICENCIAS COMERCIALES EN LOCALES UBICADOS FUERA DEL MERCADO                                                                                                                                            | 24,475,847.73 | 0.00          | 24,475,847.73 | 23,149,479.00 | 23,149,479.00 | -1,326,368.73  |
| POR CUALQUIER MODIFICACION QUE SUFRA LA LICENCIA O EMPADRONAMIENTO DE LOCALES ESTABLECIDOS                                                                                                                                              | 92,680.22     | 0.00          | 92,680.22     | 0.00          | 0.00          | -92,680.22     |





Gobierno de  
**Chilpancingo**  
2024 - 2027

**H. AYUNTAMIENTO MUNICIPAL DE CHILPANCINGO, GRO.**  
**SECRETARIA DE FINANZAS Y ADMINISTRACION**  
**CONSOLIDADO**

Estado Analítico de Ingresos Detallado - LDF  
DEL 1 DE ENERO AL 30 DE JUNIO DE 2025  
(PESOS)



Unidad Chilpancingo  
**Renace**

**FUERA DEL MERCADO MUNICIPAL PREVIA AUTORIZACION**

|                                                                                                                                                                                    |              |               |              |              |              |               |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------|--------------|--------------|--------------|---------------|
| DEL PRESIDENTE MUNICIPAL                                                                                                                                                           |              |               |              |              |              |               |
| CAMBIO DE DOMICILIO                                                                                                                                                                | 92,680.22    | 0.00          | 92,680.22    | 0.00         | 0.00         | -92,680.22    |
| AMPLIACION DE HORARIO ESTABLECIDO A COMERCIOS                                                                                                                                      | 7,286,808.80 | -3,689,454.67 | 3,617,354.13 | 501,291.00   | 501,291.00   | -8,785,517.80 |
| LOCALES FUERA DE MERCADOS                                                                                                                                                          | 7,286,808.80 | -3,689,454.67 | 3,617,354.13 | 501,291.00   | 501,291.00   | -8,785,517.80 |
| POR LICENCIAS, PERMISOS O AUTORIZACIONES PARA LA COLOCACION DE ANUNCIOS O CARTELES Y LA REALIZACION DE PUBLICIDAD EN LUGARES VISIBLES DESDE LA VIA PUBLICA                         | 5,188,336.85 | 2,902,000.00  | 8,090,336.85 | 7,794,355.00 | 7,794,355.00 | 2,806,018.16  |
| ANUNCIOS LUMINOSOS, ESPECTACULARES Y ELECTRONICOS POR ANUALIDAD                                                                                                                    | 5,188,336.85 | 2,900,000.00  | 8,088,336.85 | 7,793,815.00 | 7,793,815.00 | 2,805,478.15  |
| POR ANUNCIOS TRANSITORIOS POR MEDIO DE PROPAGANDA EN TABLEROS, VOLANTES Y DEMAS FORMAS SIMILARES.                                                                                  | 0.00         | 2,000.00      | 2,000.00     | 540.00       | 540.00       | 540.00        |
| TABLEROS PARA FIJAR PROPAGANDA IMPRESA                                                                                                                                             | 0.00         | 2,000.00      | 2,000.00     | 540.00       | 540.00       | 540.00        |
| REGISTRO CIVIL                                                                                                                                                                     | 2,149,060.72 | 0.00          | 2,149,060.72 | 1,191,862.00 | 1,191,862.00 | -957,198.72   |
| POR ADMINISTRACION DEL REGISTRO CIVIL                                                                                                                                              | 2,149,060.72 | 0.00          | 2,149,060.72 | 1,191,862.00 | 1,191,862.00 | -957,198.72   |
| SERVICIOS GENERALES DE PRESTADOS POR LOS CENTROS ANTIRRABICOS MUNICIPALES                                                                                                          | 2,083.49     | 0.00          | 2,083.49     | 0.00         | 0.00         | -2,083.49     |
| RECOLECCION DE PERROS CALLEJEROS                                                                                                                                                   | 390.99       | 0.00          | 390.99       | 0.00         | 0.00         | -390.99       |
| ESTERILIZACION DE HEMBRA Y MACHO                                                                                                                                                   | 1,095.84     | 0.00          | 1,095.84     | 0.00         | 0.00         | -1,095.84     |
| BANOS GARRAPATICIDAS                                                                                                                                                               | 596.66       | 0.00          | 596.66       | 0.00         | 0.00         | -596.66       |
| SERVICIOS MUNICIPALES DE SALUD                                                                                                                                                     | 566,702.29   | 62,000.00     | 628,702.29   | 444,274.00   | 444,274.00   | -122,428.29   |
| DE LA PREVENCIÓN Y CONTROL DE ENFERMEDADES DE TRANSMISION SEXUAL                                                                                                                   | 297,130.53   | 0.00          | 297,130.53   | 190,641.00   | 190,641.00   | -106,489.53   |
| POR ANALISIS DE LABORATORIOS Y EXPEDICION DE CREDENCIALES                                                                                                                          | 153,274.79   | 0.00          | 153,274.79   | 97,246.00    | 97,246.00    | -56,028.79    |
| OTROS SERVICIOS MEDICOS                                                                                                                                                            | 100,415.36   | 10,000.00     | 110,415.36   | 108,457.00   | 108,457.00   | 8,041.64      |
| SERVICIO DE AMBULANCIA                                                                                                                                                             | 15,881.61    | 0.00          | 15,881.61    | 0.00         | 0.00         | -15,881.61    |
| PERMISOS SANITARIOS                                                                                                                                                                | 0.00         | 52,000.00     | 52,000.00    | 47,930.00    | 47,930.00    | 4,930.00      |
| REGISTRO Y REFRENDO EN MATERIA PECUARIA                                                                                                                                            | 75,628.86    | 0.00          | 75,628.86    | 15,371.00    | 15,371.00    | -60,257.86    |
| REGISTRO DE FIERRO                                                                                                                                                                 | 10,502.04    | 0.00          | 10,502.04    | 3,646.00     | 3,646.00     | -8,856.04     |
| REFRENDO DE FIERRO                                                                                                                                                                 | 62,147.81    | 0.00          | 62,147.81    | 11,725.00    | 11,725.00    | -50,422.81    |
| CERTIFICACION DE DOCUMENTOS                                                                                                                                                        | 2,979.01     | 0.00          | 2,979.01     | 0.00         | 0.00         | -2,979.01     |
| OTROS DERECHOS                                                                                                                                                                     | 2,413,162.93 | 223,500.00    | 2,636,662.93 | 1,943,681.00 | 1,943,681.00 | -469,481.93   |
| PRO-BOMBEROS                                                                                                                                                                       | 821,832.14   | -400,000.00   | 421,832.14   | 0.00         | 0.00         | -821,832.14   |
| LICENCIAS PARA CONSTRUCCION DE EDIFICIOS O CASAS HABITACION, RESTAURACION O REPARACION, URBANIZACION, FRACCIONAMIENTO, LOTIFICACION, RELOTIFICACION FUSION Y SUBDIVISION           | 309,555.38   | 0.00          | 309,555.38   | 0.00         | 0.00         | -309,555.38   |
| LICENCIAS PERMISOS O AUTORIZACIONES PARA LA COLOCACION DE ANUNCIOS O CARTELES COMERCIALES Y LA REALIZACION DE PUBLICIDAD EN VIA PUBLICA Y LUGARES PUBLICOS                         | 512,276.76   | -400,000.00   | 112,276.76   | 0.00         | 0.00         | -512,276.76   |
| ANUNCIOS FUOS SIN ESTRUCTURAS, MARQUESINAS, CORTINA DE PLASTICO (ENROLLABLE), LONAS SIN ESTRUCTURA Y CARTELES EN FACHADAS, MUROS, PAREDES O BARDAS, POR SEMESTRE POR M2 HASTA 2 M2 | 512,276.76   | -400,000.00   | 112,276.76   | 0.00         | 0.00         | -512,276.76   |
| PRO-ECOLOGIA                                                                                                                                                                       | 1,440,976.09 | 623,500.00    | 2,064,476.09 | 1,826,277.00 | 1,826,277.00 | 385,300.91    |
| POR VERIFICACION PARA ESTABLECIMIENTO DE UN NUEVO O AMPLIACION DE OBRAS, SERVICIOS, INDUSTRIA Y COMERCIO                                                                           | 170,009.06   | 338,500.00    | 508,509.06   | 478,258.00   | 478,258.00   | 308,248.92    |
| POR PERMISOS PARA PODA DE ARBOL PUBLICO O PRIVADO                                                                                                                                  | 24,961.10    | 0.00          | 24,961.10    | 13,514.00    | 13,514.00    | -11,447.10    |
| POR PERMISO POR DERRIBA DE ARBOL PUBLICO O PRIVADO, POR CM. DE DIAMETRO                                                                                                            | 77,245.30    | 0.00          | 77,245.30    | 57,073.00    | 57,073.00    | -20,172.30    |
| POR DICTAMEN DE ECOLOGIA Y MEDIO AMBIENTE A ESTABLECIMIENTOS MERCANTILES                                                                                                           | 172,461.06   | 0.00          | 172,461.06   | 61,351.00    | 61,351.00    | -111,110.06   |
| POR AUTORIZACION DE REGISTRO COMO GENERADOS DE EMISIONES CONTAMINANTES A LA ATMOSFERA A ESTABLECIMIENTOS MERCANTILES Y DE SERVICIOS EN FUENTES FIJAS O MOVIBLES                    | 996,299.55   | 285,000.00    | 1,281,299.55 | 1,218,061.00 | 1,218,061.00 | 221,781.45    |
| FORMAS DEL REGISTRO CIVIL                                                                                                                                                          | 150,354.70   | 0.00          | 150,354.70   | 117,404.00   | 117,404.00   | -32,950.70    |
| FORMAS DEL REGISTRO CIVIL                                                                                                                                                          | 150,354.70   | 0.00          | 150,354.70   | 117,404.00   | 117,404.00   | -32,950.70    |
| ACCESORIOS DE DERECHOS                                                                                                                                                             | 107.12       | 0.00          | 107.12       | 0.00         | 0.00         | -107.12       |
| RECARGOS                                                                                                                                                                           | 107.12       | 0.00          | 107.12       | 0.00         | 0.00         | -107.12       |
| AGUA POTABLE, ALCANTARILLADO Y SANEAMIENTO                                                                                                                                         | 107.12       | 0.00          | 107.12       | 0.00         | 0.00         | -107.12       |
| DERECHOS CAUSADOS EN EJERCICIOS FISCALES ANTERIORES NO PAGADOS                                                                                                                     | 0.00         | 30,000.00     | 30,000.00    | 14,824.00    | 14,824.00    | 14,824.00     |
| REZAGOS                                                                                                                                                                            | 0.00         | 30,000.00     | 30,000.00    | 14,824.00    | 14,824.00    | 14,824.00     |
| REFRENDO DE FIERRO                                                                                                                                                                 | 0.00         | 30,000.00     | 30,000.00    | 14,824.00    | 14,824.00    | 14,824.00     |
| PRODUCTOS                                                                                                                                                                          | 2,876,378.70 | 1,434,990.39  | 4,311,369.09 | 1,559,235.86 | 1,559,235.86 | -1,317,142.84 |
| PRODUCTOS DE TIPO CORRIENTE                                                                                                                                                        | 2,876,378.70 | 1,434,990.39  | 4,311,369.09 | 1,559,235.86 | 1,559,235.86 | -1,317,142.84 |
| ARRENDAMIENTO                                                                                                                                                                      | 917,406.74   | -260,000.00   | 657,406.74   | 175,265.00   | 175,265.00   | -742,141.74   |
| MERCADO CENTRAL                                                                                                                                                                    | 0.00         | 40,000.00     | 40,000.00    | 12,500.00    | 12,500.00    | -27,500.00    |
| MERCADO DE ZONA                                                                                                                                                                    | 883,663.94   | -300,000.00   | 583,663.94   | 154,065.00   | 154,065.00   | -729,598.94   |
| INSTALACIONES                                                                                                                                                                      | 1,806.80     | 0.00          | 1,806.80     | 0.00         | 0.00         | -1,806.80     |
| ESTACIONAMIENTOS POR HORA O FRACCION                                                                                                                                               | 32,136.00    | 0.00          | 32,136.00    | 8,700.00     | 8,700.00     | -23,436.00    |
| POR LOTES EN PROP O ARREND EN CEMENTERIO                                                                                                                                           | 329,151.91   | 0.00          | 329,151.91   | 137,693.00   | 137,693.00   | -191,458.91   |
| FOSA EN PROP POR M2                                                                                                                                                                | 329,151.91   | 0.00          | 329,151.91   | 137,693.00   | 137,693.00   | -191,458.91   |
| Ocupacion o Aprovechamiento de Via Publi                                                                                                                                           | 157,627.08   | 0.00          | 157,627.08   | 12,584.00    | 12,584.00    | -145,043.08   |
| POR OCUPACION DE LA VIA PUB CON TAPIALES                                                                                                                                           | 77,629.86    | 0.00          | 77,629.86    | 6,334.00     | 6,334.00     | -71,295.86    |
| ZONAS DE STACIONAMIENTOS MUNICIPALES                                                                                                                                               | 79,809.76    | 0.00          | 79,809.76    | 6,250.00     | 6,250.00     | -73,559.76    |
| PARQUIMETROS                                                                                                                                                                       | 187.46       | 0.00          | 187.46       | 0.00         | 0.00         | -187.46       |
| CORRALON MUNICIPAL                                                                                                                                                                 | 365,430.23   | 78,000.00     | 443,430.23   | 72,779.00    | 72,779.00    | -292,851.23   |
| POR LOS SERVICIOS DE ARRASTRE DE BIENES MUEBLES AL CORRALON DEL MUNICIPIO                                                                                                          | 306,921.29   | 78,000.00     | 384,921.29   | 70,830.00    | 70,830.00    | -236,091.29   |



Gobierno de  
**Chilpancingo**  
2024 - 2027

H. AYUNTAMIENTO MUNICIPAL DE CHILPANCINGO, GRO.  
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN  
CONSOLIDADO  
Estado Analítico de Ingresos Detallado - LDF  
DEL 1 DE ENERO AL 30 DE JUNIO DE 2025  
(PESOS)

Formato LDF-1



Unidos Chilpancingo  
**Renace**

|                                                                                          |                |                |                |                |                |                 |
|------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| MOTOCICLETAS                                                                             | 27,868.20      | 78,000.00      | 105,868.20     | 67,628.00      | 67,628.00      | 39,761.80       |
| AUTOMOVILES                                                                              | 200,398.02     | 0.00           | 200,398.02     | 3,202.00       | 3,202.00       | -197,197.02     |
| CAMIONETAS                                                                               | 71,814.32      | 0.00           | 71,814.32      | 0.00           | 0.00           | -71,814.32      |
| CAMIONES                                                                                 | 374.92         | 0.00           | 374.92         | 0.00           | 0.00           | -374.92         |
| TRICICLETAS                                                                              | 180.88         | 0.00           | 180.88         | 0.00           | 0.00           | -180.88         |
| MOTONETAS                                                                                | 6,306.15       | 0.00           | 6,306.15       | 0.00           | 0.00           | -6,306.15       |
| POR EL DEPOSITO DE BIENES MUEBLES AL CORRALON DEL MUNICIPIO                              | 58,508.94      | 0.00           | 58,508.94      | 1,949.00       | 1,949.00       | -56,559.94      |
| MOTOCICLETAS                                                                             | 4,779.69       | 0.00           | 4,779.69       | 1,949.00       | 1,949.00       | -2,830.69       |
| AUTOMOVILES                                                                              | 11,739.28      | 0.00           | 11,739.28      | 0.00           | 0.00           | -11,739.28      |
| CAMIONETAS                                                                               | 3,403.20       | 0.00           | 3,403.20       | 0.00           | 0.00           | -3,403.20       |
| CAMIONES                                                                                 | 38,586.77      | 0.00           | 38,586.77      | 0.00           | 0.00           | -38,586.77      |
| PRODUCTOS DIVERSOS                                                                       | 419,936.11     | 0.00           | 419,936.11     | 324,832.00     | 324,832.00     | -95,104.11      |
| VENTA DE FORMAS IMPRESAS POR JUEGOS                                                      | 419,936.11     | 0.00           | 419,936.11     | 324,832.00     | 324,832.00     | -95,104.11      |
| PRODUCTOS FINANCIEROS                                                                    | 686,826.63     | 1,816,990.39   | 2,303,817.02   | 836,082.86     | 836,082.86     | 149,258.23      |
| GASTO CORRIENTE                                                                          | 418,771.46     | 494,063.27     | 912,834.73     | 637,871.48     | 637,871.48     | 219,100.02      |
| INTERESES POR PRODUCTOS FINANCIEROS                                                      | 418,771.46     | 494,061.44     | 912,832.90     | 637,850.65     | 637,850.65     | 219,079.19      |
| OTROS(INGRESOS POR REDONDEO)                                                             | 0.00           | 21.83          | 21.83          | 20.83          | 20.83          | 20.83           |
| FONDO DE APORT PIMFRA SOC MPAL                                                           | 268,055.17     | 1,122,907.12   | 1,390,962.29   | 198,211.38     | 198,211.38     | -69,843.79      |
| INTERESES POR PRODUCTOS FINANCIEROS FAISMUN                                              | 268,055.17     | 0.00           | 268,055.17     | 0.00           | 0.00           | -268,055.17     |
| OTROS                                                                                    | 0.00           | 1,122,907.12   | 1,122,907.12   | 198,211.38     | 198,211.38     | 198,211.38      |
| 3% AL MILLAR DE INSPECCION Y VERIFICACION DE OBRA PUBLICA MUNICIPAL                      | 0.00           | 1,122,907.12   | 1,122,907.12   | 198,211.38     | 198,211.38     | 198,211.38      |
| APROVECHAMIENTOS                                                                         | 8,331,944.65   | 855,000.00     | 9,186,944.65   | 6,330,248.00   | 6,330,248.00   | -2,801,695.65   |
| APROVECHAMIENTOS DE TIPO CORRIENTE                                                       | 8,331,944.65   | 855,000.00     | 9,186,944.65   | 6,330,248.00   | 6,330,248.00   | -2,801,695.65   |
| MULTAS FISCALES                                                                          | 9,986.80       | 0.00           | 9,986.80       | 0.00           | 0.00           | -9,986.80       |
| FALTAS DE CUMPLIMIENTO DE OBLIGACIONES FISCALES                                          | 9,986.80       | 0.00           | 9,986.80       | 0.00           | 0.00           | -9,986.80       |
| MULTAS ADMINISTRATIVAS                                                                   | 471,705.06     | 1,200,000.00   | 1,671,705.06   | 1,593,695.00   | 1,593,695.00   | 1,121,989.94    |
| LOS QUE TRANSGREDAN EL BANDO DE POLICIA Y BUEN GOBIERNO Y EN SUS REGLAMENTOS MUNICIPALES | 471,705.06     | 1,200,000.00   | 1,671,705.06   | 1,593,695.00   | 1,593,695.00   | 1,121,989.94    |
| LOS QUE TRANSGREDAN EL BANDO DE POLICIA Y BUEN GOBIERNO Y EN SUS REGLAMENTOS MUNICIPALES | 471,705.06     | 1,200,000.00   | 1,671,705.06   | 1,593,695.00   | 1,593,695.00   | 1,121,989.94    |
| MULTAS DE TRANSITO LOCAL                                                                 | 8,397,062.86   | 0.00           | 8,397,062.86   | 4,494,517.00   | 4,494,517.00   | -1,902,545.86   |
| PARTICULARES                                                                             | 6,018,770.72   | 0.00           | 6,018,770.72   | 4,337,107.00   | 4,337,107.00   | -1,681,663.72   |
| PARTICULARES                                                                             | 6,018,770.72   | 0.00           | 6,018,770.72   | 4,337,107.00   | 4,337,107.00   | -1,681,663.72   |
| SERVICIO PUBLICO                                                                         | 378,292.14     | 0.00           | 378,292.14     | 157,410.00     | 157,410.00     | -220,882.14     |
| SERVICIO PUBLICO                                                                         | 378,292.14     | 0.00           | 378,292.14     | 157,410.00     | 157,410.00     | -220,882.14     |
| MULTAS POR CONCEPTO DE PROTECCION AL MEDIO AMBIENTE (ECOLOGIA)                           | 659,509.99     | 0.00           | 659,509.99     | 178,789.00     | 178,789.00     | -480,720.99     |
| DE LAS MULTAS DE ECOLOGIA                                                                | 350,509.99     | 0.00           | 350,509.99     | 86,729.00      | 86,729.00      | -272,780.99     |
| MULTAS DE DESARROLLO URBANO                                                              | 300,000.00     | 0.00           | 300,000.00     | 92,060.00      | 92,060.00      | -207,940.00     |
| DONATIVOS Y LEGADOS                                                                      | 756,262.92     | -400,000.00    | 356,262.92     | 13,128.00      | 13,128.00      | -743,134.92     |
| DE PARTICULARES                                                                          | 756,262.92     | -400,000.00    | 356,262.92     | 13,128.00      | 13,128.00      | -743,134.92     |
| INDEMNIZACION POR DAÑOS A BIENES MUNICIPALES                                             | 35,607.76      | 0.00           | 35,607.76      | 0.00           | 0.00           | -35,607.76      |
| DAÑOS CAUSADOS A BIENES PROPIEDAD DEL MUNICIPIO                                          | 35,607.76      | 0.00           | 35,607.76      | 0.00           | 0.00           | -35,607.76      |
| GASTOS DE NOTIFICACION Y EJECUCION                                                       | 1,809.26       | 0.00           | 1,809.26       | 358.00         | 358.00         | -1,451.26       |
| POR DILIGENCIAS QUE SE PRACTIQUEN CONFORME AL CODIGO FISCAL MUNICIPAL                    | 1,809.26       | 0.00           | 1,809.26       | 358.00         | 358.00         | -1,451.26       |
| OTROS APROVECHAMIENTOS                                                                   | 0.00           | 55,000.00      | 55,000.00      | 49,762.00      | 49,762.00      | 49,762.00       |
| DIVERSIONES MOTORIZADAS Y NO MOTORIZADAS                                                 | 0.00           | 55,000.00      | 55,000.00      | 49,762.00      | 49,762.00      | 49,762.00       |
| INGRESOS POR VENTAS DE BIENES Y PRESTACION DE SERVICIOS                                  | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00            |
| PARTICIPACIONES                                                                          | 386,567,213.52 | 22,851,467.90  | 409,408,681.42 | 252,289,150.72 | 252,289,150.72 | -134,268,062.80 |
| LAS PROV DEL FONDO GRAL DE PARTICIPACION                                                 | 386,567,213.52 | -1,298,532.10  | 385,268,681.42 | 230,760,110.43 | 230,760,110.43 | -155,797,103.09 |
| FONDO COMUN                                                                              | 273,897,214.00 | -22,157,812.43 | 251,739,401.57 | 143,411,708.11 | 143,411,708.11 | -130,285,506.79 |
| FONDO GENERAL DE PARTICIPACIONES                                                         | 252,497,721.04 | -21,657,612.43 | 230,840,108.61 | 134,257,678.80 | 134,257,678.80 | -118,240,042.24 |
| IMPUESTO SOBRE AUTOMOVILES NUEVOS                                                        | 1,537,794.72   | 0.00           | 1,537,794.72   | 881,698.38     | 881,698.38     | -656,096.34     |
| IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS                                               | 4,095,873.97   | -500,000.00    | 3,595,873.97   | 260,900.50     | 260,900.50     | -3,834,773.47   |
| IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS                                           | 3,748,514.89   | 0.00           | 3,748,514.89   | 1,720,941.48   | 1,720,941.48   | -2,027,573.41   |
| FONDO DE FISCALIZACION Y RECAUDACION                                                     | 11,473,843.98  | 0.00           | 11,473,843.98  | 6,111,818.25   | 6,111,818.25   | -5,362,025.73   |
| FONDO DE COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS                              | 343,666.30     | 0.00           | 343,666.30     | 178,670.70     | 178,670.70     | -164,995.60     |
| FONDO DE FOMENTO MUNICIPAL                                                               | 76,698,447.21  | -3,000,000.00  | 73,698,447.21  | 44,418,543.73  | 44,418,543.73  | -32,279,903.48  |
| 100% DE RECAUDACION DEL I.S.R. DEL PERSONAL DEL MUNICIPIO                                | 0.00           | 23,277,062.00  | 23,277,062.00  | 23,277,062.00  | 23,277,062.00  | 23,277,062.00   |
| I.S.R. (ENAJENACION DE INMUEBLES)                                                        | 0.00           | 579,407.50     | 579,407.50     | 423,330.51     | 423,330.51     | 423,330.51      |
| RENDIMIENTOS FONDO DE ESTABILIZACION EN LAS ENTIDADES FEDERATIVAS (FEIF)                 | 0.00           | 2,610.83       | 2,610.83       | 2,610.83       | 2,610.83       | 2,610.83        |
| FONDO PARA LA INFRAESTRUCTURA A MUNICIPIOS                                               | 15,286,712.26  | 0.00           | 15,286,712.26  | 8,289,779.39   | 8,289,779.39   | -6,996,932.87   |
| PARTICIPACION DE GASOLINA Y DIESEL                                                       | 6,267,552.02   | 0.00           | 6,267,552.02   | 3,660,073.57   | 3,660,073.57   | -2,607,478.45   |
| FONDO DE COMPENSACION DE GASOLINA Y DIESEL                                               | 9,019,160.24   | 0.00           | 9,019,160.24   | 4,629,705.82   | 4,629,705.82   | -4,389,454.42   |
| FONDO DE APORTACIONES ESTATALES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FEISM)         | 20,874,839.15  | 0.00           | 20,874,839.15  | 10,937,075.86  | 10,937,075.86  | -9,937,763.29   |
| PARTICIPACION DE GASOLINA Y DIESEL                                                       | 8,556,684.06   | 0.00           | 8,556,684.06   | 4,828,649.19   | 4,828,649.19   | -3,730,034.87   |
| FONDO DE COMPENSACION DE GASOLINA Y DIESEL                                               | 12,316,155.09  | 0.00           | 12,316,155.09  | 6,108,426.67   | 6,108,426.67   | -6,207,728.42   |
| DESCUENTO A LAS PARTICIPACIONES                                                          | 0.00           | 24,150,000.00  | 24,150,000.00  | 21,529,040.29  | 21,529,040.29  | 21,529,040.29   |
| FONDO DE AHORRO PARA CONTINGENCIAS                                                       | 0.00           | 15,500,000.00  | 15,500,000.00  | 15,085,132.55  | 15,085,132.55  | 15,085,132.55   |
| FONDO DE SOLIDARIDAD                                                                     | 0.00           | 1,650,000.00   | 1,650,000.00   | 1,508,514.00   | 1,508,514.00   | 1,508,514.00    |
| FONDO DE AHORRO PARA CONTINGENCIAS (FOMENTO MUNICIPAL)                                   | 0.00           | 7,000,000.00   | 7,000,000.00   | 4,935,393.74   | 4,935,393.74   | 4,935,393.74    |
| INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL                                           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00            |
| TRANSFERENCIAS Y ASIGNACIONES                                                            | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00            |
| CONVENIOS                                                                                | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00            |
| OTROS INGRESOS DE LIBRE DISPOSICION                                                      | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00            |



Gobierno de  
**Chilpancingo**  
2024 - 2027

**H. AYUNTAMIENTO MUNICIPAL DE CHILPANCINGO, GRO.**  
**SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN**  
**CONSOLIDADO**  
Estado Analítico de Ingresos Detallado - LDF  
DEL 1 DE ENERO AL 30 DE JUNIO DE 2025  
(PESOS)



Unidos, Chilpancingo  
**Renace**

|                                                                                    |                         |                       |                         |                       |                       |                        |
|------------------------------------------------------------------------------------|-------------------------|-----------------------|-------------------------|-----------------------|-----------------------|------------------------|
| <b>I. Total de Ingresos de Libre Disposición</b>                                   | <b>533,963,928.97</b>   | <b>24,366,003.62</b>  | <b>558,329,932.59</b>   | <b>365,816,079.58</b> | <b>365,816,079.58</b> | <b>-168,147,849.39</b> |
| <b>Ingresos Excedentes de Ingresos de Libre Disposición</b>                        |                         |                       |                         |                       |                       | <b>0.00</b>            |
| <b>Transferencias Federales Etiquetadas</b>                                        |                         |                       |                         |                       |                       |                        |
| <b>FONDOS DE APORTACIONES FEDERALES</b>                                            | <b>841,335,790.28</b>   | <b>-30,959,873.18</b> | <b>610,376,117.10</b>   | <b>343,802,533.46</b> | <b>343,802,533.46</b> | <b>-297,533,256.82</b> |
| FONDO DE APORT P/INFRA SOC MPAL                                                    | 371,799,002.03          | -30,974,247.03        | 340,824,755.00          | 206,559,258.11        | 206,559,258.11        | -165,239,743.92        |
| APORTACIONES P/INFRA SOC MPAL                                                      | 371,799,002.03          | -31,974,247.03        | 339,824,755.00          | 205,574,866.56        | 205,574,866.56        | -166,224,135.47        |
| INTERESES POR PRODUCTOS FINANCIEROS                                                | 0.00                    | 1,000,000.00          | 1,000,000.00            | 984,391.55            | 984,391.55            | 984,391.55             |
| FONDO DE APORT P/FORT DE LOS MPIOs                                                 | 269,536,788.25          | 14,573.85             | 269,551,362.10          | 137,243,275.35        | 137,243,275.35        | -132,293,512.90        |
| APORTACIONES P/FORT DE LOS MPIOs                                                   | 269,536,788.25          | 0.00                  | 269,536,788.25          | 137,228,701.50        | 137,228,701.50        | -132,308,086.75        |
| INTERESES POR PRODUCTOS FINANCIEROS                                                | 0.00                    | 14,573.85             | 14,573.85               | 14,573.85             | 14,573.85             | 14,573.85              |
| CONVENIOS                                                                          | 0.00                    | 0.00                  | 0.00                    | 0.00                  | 0.00                  | 0.00                   |
| FONDOS DISTINTOS DE APORTACIONES                                                   | 0.00                    | 0.00                  | 0.00                    | 0.00                  | 0.00                  | 0.00                   |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES | 0.00                    | 0.00                  | 0.00                    | 0.00                  | 0.00                  | 0.00                   |
| OTRAS TRANSFERENCIAS FEDERALES ETIQUETADAS                                         | 0.00                    | 0.00                  | 0.00                    | 0.00                  | 0.00                  | 0.00                   |
| <b>II. Total de Transferencias Federales Etiquetadas</b>                           | <b>841,335,790.28</b>   | <b>-30,959,873.18</b> | <b>610,376,117.10</b>   | <b>343,802,533.46</b> | <b>343,802,533.46</b> | <b>-297,533,256.82</b> |
| <b>III. Ingresos Derivados de Financiamientos</b>                                  |                         |                       |                         |                       |                       |                        |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS                                              | 0.00                    | 0.00                  | 0.00                    | 0.00                  | 0.00                  | 0.00                   |
| <b>IV. Total de Ingresos</b>                                                       | <b>1,175,299,719.25</b> | <b>-6,593,669.56</b>  | <b>1,168,706,049.69</b> | <b>709,618,613.04</b> | <b>709,618,613.04</b> | <b>-465,681,106.21</b> |

**Datos Informativos**

|                                                                                                     |      |      |      |      |      |      |
|-----------------------------------------------------------------------------------------------------|------|------|------|------|------|------|
| 1. Ingresos Derivados de Financiamientos con Fuente de Pago de Ingresos de Libre Disposición        | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Ingresos Derivados de Financiamientos con Fuente de Pago de Transferencias Federales Etiquetadas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Ingresos Derivados de Financiamientos                                                            | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

