



H. AYUNTAMIENTO DE CHILPANCINGO DE LOS BRAVO, GUERRERO



PRESUPUESTO DE EGRESOS 2019

CALENDARIO MENSUAL

CAPITULO	CONCEPTO	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1000	SERVICIOS PERSONALES	484,175,228.36	40,347,935.70	40,347,935.70	40,347,935.70	40,347,935.70	40,347,935.70	40,347,935.70	40,347,935.70	40,347,935.70	40,347,935.70	40,347,935.70	40,347,935.70	40,347,935.70
2000	MATERIALES Y SUMINISTROS	26,902,861.92	2,241,905.16	2,241,905.16	2,241,905.16	2,241,905.16	2,241,905.16	2,241,905.16	2,241,905.16	2,241,905.16	2,241,905.16	2,241,905.16	2,241,905.16	2,241,905.16
3000	SERVICIOS GENERALES	66,509,479.01	5,542,456.08	5,542,456.08	5,542,456.08	5,542,456.08	5,542,456.08	5,542,456.08	5,542,456.08	5,542,456.08	5,542,456.08	5,542,456.08	5,542,456.08	5,542,456.08
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	6,268,429.31	514,035.28	514,035.28	514,035.28	514,035.28	514,035.28	514,035.28	514,035.28	514,035.28	514,035.28	514,035.28	514,035.28	514,035.28
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	12,223,231.01	1,018,602.58	1,018,602.58	1,018,602.58	1,018,602.58	1,018,602.58	1,018,602.58	1,018,602.58	1,018,602.58	1,018,602.58	1,018,602.58	1,018,602.58	1,018,602.58
6000	INVERSION PUBLICA	197,873,634.29	16,489,469.52	16,489,469.52	16,489,469.52	16,489,469.52	16,489,469.52	16,489,469.52	16,489,469.52	16,489,469.52	16,489,469.52	16,489,469.52	16,489,469.52	16,489,469.52
TOTAL		793,862,851.00	66,154,404.33	66,154,404.33	66,154,404.33	66,154,404.33	66,154,404.33	66,154,404.33	66,154,404.33	66,154,404.33	66,154,404.33	66,154,404.33	66,154,404.33	66,154,404.33

SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN

