



H. AYUNTAMIENTO MUNICIPAL DE CHILPANCINGO, GRO.
SECRETARIA DE FINANZAS Y ADMINISTRACION
CONSOLIDADO
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
DEL 1 DE ABRIL AL 30 DE JUNIO DE 2023
 (PESOS)



| Concepto | Egresos | | | | | Subejercicio |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| 1 - NO ETIQUETADO | 470,111,777.31 | 46,193,056.94 | 516,304,834.25 | 182,906,412.27 | 180,511,288.06 | 333,398,421.98 |
| H. CABILDO MUNICIPAL PRESIDENCIA | 13,623,339.73 | 1,344,159.15 | 14,967,498.88 | 6,055,142.54 | 5,970,602.82 | 8,912,356.34 |
| H. CABILDO MUNICIPAL SINDICATURA 1 | 5,861,350.82 | -286,665.14 | 5,574,685.68 | 1,366,444.52 | 1,289,812.27 | 4,208,241.16 |
| H. CABILDO MUNICIPAL SINDICATURA 2 | 5,231,414.19 | 146,652.95 | 5,378,067.14 | 946,360.45 | 876,585.44 | 4,431,706.69 |
| H. CABILDO MUNICIPAL REGIDURIA DE SALUD | 3,454,076.43 | 142,197.85 | 3,596,274.28 | 875,080.97 | 875,080.97 | 2,721,193.31 |
| H. CABILDO MUNICIPAL REGIDURIA DE DESARROLLO URBANO Y PROTEC. AL MEDIO | 3,755,222.81 | 162,421.68 | 3,917,644.49 | 890,413.78 | 890,413.78 | 3,027,230.71 |
| H. CABILDO MUNICIPAL REGIDURIA DE EDUCACION Y CULTURA | 4,800,406.76 | 52,730.78 | 4,853,137.54 | 1,060,693.94 | 1,060,693.94 | 3,792,443.60 |
| H. CABILDO MUNICIPAL REGIDURIA DE GOBERNACION, COMERCIO Y ABASTO POPULAR | 2,731,479.26 | 163,454.14 | 2,894,933.40 | 663,268.49 | 606,596.12 | 2,231,664.91 |
| H. CABILDO MUNICIPAL REGIDURIA DE OBRAS PUBLICAS | 2,316,429.86 | 152,333.57 | 2,468,763.43 | 541,137.80 | 484,465.43 | 1,927,625.63 |
| H. CABILDO MUNICIPAL REGIDURIA DE SERVICIOS PUBLICOS | 3,804,776.35 | 149,236.11 | 3,954,012.46 | 889,834.05 | 889,834.05 | 3,064,178.41 |
| H. CABILDO MUNICIPAL REGIDURIA DE SEGURIDAD PUBLICA Y TRANSITO VIALIDAD | 3,911,053.57 | 278,324.00 | 4,189,377.57 | 1,048,129.79 | 1,048,129.79 | 3,141,247.78 |
| H. CABILDO MUNICIPAL REGIDURIA PARTICIPACION SOCIAL DE MUJER | 3,071,327.58 | 1,019.90 | 3,072,347.48 | 584,873.95 | 584,873.95 | 2,487,473.53 |
| H. CABILDO MUNICIPAL REGIDURIA DE HACIENDA | 3,276,177.22 | 196,185.89 | 3,472,363.11 | 870,631.79 | 813,959.42 | 2,601,731.32 |
| H. CABILDO MUNICIPAL REGIDURIA DE PLANEACION Y PRESUPUESTO | 3,359,378.09 | 183,736.41 | 3,543,114.50 | 802,792.99 | 746,120.62 | 2,740,321.51 |
| H. CABILDO MUNICIPAL REGIDURIA DE ASISTENCIA Y DESARROLLO SOCIAL | 4,137,692.02 | 200,002.74 | 4,337,694.76 | 1,026,308.12 | 969,635.75 | 3,311,386.64 |
| H. CABILDO MUNICIPAL REGIDURIA DE DESARROLLO RURAL | 3,692,571.97 | -27,506.81 | 3,665,065.16 | 796,929.97 | 740,257.60 | 2,868,135.19 |
| OCIM ORGANO DE CONTROL INTERNO MUNICIPAL. | 773.80 | 1,007,967.68 | 1,008,741.48 | 1,007,967.68 | 1,007,967.68 | 773.80 |
| OCIM DIRECCION DE AUDITORIA MUNICIPAL. | 0.00 | 34,091.43 | 34,091.43 | 34,091.43 | 34,091.43 | 0.00 |
| OCIM UNIDAD DE AUDITORIA DE OBRA PUBLICA. | 169,222.86 | 2,170.68 | 171,393.54 | 36,598.84 | 36,598.84 | 134,794.70 |
| OCIM UNIDAD DE AUDITORIA FINANCIERA Y ADMINISTRATIVA. | 0.00 | 227,224.92 | 227,224.92 | 227,224.92 | 227,224.92 | 0.00 |
| OCIM DIRECCION DE RESPONSABILIDADES. | 172,060.13 | -128,017.39 | 44,042.74 | 44,042.74 | 44,042.74 | 0.00 |
| OCIM UNIDAD DE QUEJAS Y DENUNCIAS. | 0.00 | 136,186.71 | 136,186.71 | 136,186.71 | 136,186.71 | 0.00 |
| OCIM UNIDAD DE MODERNIZACION ADMINISTRATIVA Y CONTRALORIA SOCIAL. | 143,499.24 | -106,000.40 | 38,498.84 | 36,598.84 | 36,598.84 | 1,900.00 |
| OCIM UNIDAD MUNICIPAL DE EVALUACION DEL DESEMPEÑO. | 1,860.00 | 348,790.44 | 350,650.44 | 348,790.44 | 348,790.44 | 1,860.00 |
| P COORDINACION DE GABINETE. | 548,807.78 | 15,585.02 | 564,392.80 | 138,360.77 | 138,360.77 | 426,032.03 |
| P SECRETARIA PARTICULAR. | 3,211,456.08 | -55,444.11 | 3,156,011.97 | 720,186.32 | 720,186.32 | 2,435,825.65 |
| P COORDINACION DE ASESORES DE LA PRESIDENCIA. | 1,659,513.79 | -83,749.59 | 1,575,764.20 | 245,011.04 | 245,011.04 | 1,330,753.16 |
| P COORDINACION DE RELACIONES PUBLICAS. | 2,152,945.43 | 140,017.84 | 2,292,963.27 | 652,133.81 | 652,133.81 | 1,640,829.46 |
| P COORDINACION DE GIRAS | 1,232,747.27 | -62,939.69 | 1,169,807.58 | 304,288.17 | 304,288.17 | 865,519.41 |
| P COORDINACION ATENCION Y GESTION CIUDADANA. | 2,906,950.25 | -237,893.63 | 2,669,056.62 | 622,005.65 | 622,005.65 | 2,047,050.97 |
| P DIRECCION DE COMUNICACION SOCIAL. | 6,154,388.57 | -219,548.49 | 5,934,840.08 | 1,762,657.89 | 1,762,657.89 | 4,172,182.19 |
| P SUBDIRECCION DE COMUNICACION SOCIAL. | 1,437,112.29 | 21,344.60 | 1,458,456.89 | 363,395.79 | 363,395.79 | 1,095,061.10 |
| P UNIDAD DE TRANSPARENCIA. | 938,068.61 | 5,515.77 | 943,584.38 | 104,560.05 | 104,560.05 | 839,024.33 |
| P DIRECCION DE ATENCION INMEDIATA. | 2,865,300.37 | -43,772.17 | 2,821,528.20 | 919,444.03 | 919,444.03 | 1,902,084.17 |
| SGA SECRETARIA GENERAL DEL AYUNTAMIENTO. | 4,620,547.55 | -279,332.85 | 4,341,214.70 | 1,170,206.41 | 1,170,206.41 | 3,171,008.29 |
| SGA SUBSECRETARIA DE ASUNTOS JURIDICOS. | 1,137,498.14 | 6,447.43 | 1,143,945.57 | 329,278.13 | 329,278.13 | 814,667.44 |
| SGA COORDINACION JURIDICA. | 576,684.64 | 15,720.80 | 592,405.44 | 145,880.11 | 145,880.11 | 446,525.33 |
| SGA DIRECCION DE REGISTRO CIVIL. | 7,917,834.91 | -1,093,166.85 | 6,824,668.06 | 1,956,913.31 | 1,956,913.31 | 4,867,754.75 |
| SGA SUBDIRECCION DE PANTEONES. | 8,427,697.53 | 32,147.32 | 8,459,844.85 | 3,050,337.14 | 3,050,337.14 | 5,409,507.71 |
| SGA SUBSECRETARIA DE ASUNTOS POLITICOS. | 2,115,982.85 | -15,374.91 | 2,100,607.94 | 532,238.39 | 532,238.39 | 1,568,369.55 |
| SGA DIRECCION DE GOBERNACION. | 7,728,881.19 | -1,008,259.94 | 6,720,621.25 | 1,845,317.74 | 1,828,531.74 | 4,875,303.51 |
| SGA DIRECCION DE ASUNTOS RELIGIOSOS. | 173,105.34 | 5,756.95 | 178,862.29 | 39,682.60 | 39,682.60 | 139,179.69 |
| SGA COORDINACION ADMINISTRATIVA. | 203,283.73 | 5,905.41 | 209,189.14 | 47,636.29 | 47,636.29 | 161,552.85 |
| SGA COORDINACION DE JUECES CALIFICADORES. | 1,031,328.12 | -84,266.15 | 947,061.97 | 235,852.27 | 235,852.27 | 711,209.70 |
| SGA PROCURADURIA DE BARRIOS Y COLONIAS. | 4,063,083.60 | -384,409.43 | 3,678,674.17 | 1,049,690.96 | 1,049,690.96 | 2,628,983.21 |
| SGA DIRECCION DE ACTIVIDADES CIVICAS. | 1,152,296.61 | -27,010.57 | 1,125,286.04 | 352,652.66 | 352,652.66 | 772,633.38 |
| SGA OFICINA DE SESIONES, ACTAS DE CABILDO Y GACETA MUNICIPAL. | 758,846.68 | 8,939.58 | 767,786.26 | 168,578.93 | 168,578.93 | 599,207.33 |
| SGA ARCHIVO GENERAL MUNICIPAL. | 577,964.60 | 7,642.67 | 585,607.27 | 120,204.51 | 120,204.51 | 465,402.76 |
| SFA SECRETARIA DE FINANZAS Y ADMINISTRACION. | 47,332,433.55 | 25,399,608.88 | 72,732,042.43 | 38,861,112.76 | 38,654,092.76 | 33,870,929.67 |
| SFA SUBSECRETARIA DE FINANZAS. | 916,238.63 | 1,065,329.45 | 1,981,568.08 | 1,613,153.48 | 1,613,153.48 | 368,414.60 |
| SFA DIRECCION DE INGRESOS. | 408,933.36 | 3,333,865.10 | 3,742,798.46 | 3,467,665.54 | 3,434,652.66 | 275,132.92 |
| SFA DIRECCION DE PRESUPUESTO Y EGRESOS. | 0.00 | 1,203,772.77 | 1,203,772.77 | 1,203,772.77 | 1,203,772.77 | 0.00 |
| SFA DIRECCION DE CUENTA PUBLICA. | 352,843.05 | 694,351.22 | 1,047,194.27 | 739,668.22 | 739,668.22 | 307,526.05 |
| SFA DIRECCION DE CATASTRO Y PREDIAL. | 25,740.81 | 3,027,510.96 | 3,053,251.77 | 3,029,250.96 | 3,029,250.96 | 24,000.81 |
| SFA SUBDIRECCION DE CATASTRO Y PREDIAL. | 7,556.74 | 0.00 | 7,556.74 | 3,828.00 | 3,828.00 | 3,728.74 |
| SFA DIRECCION DE LICENCIAS COMERCIALES. | 34,219.99 | 359,856.83 | 394,076.82 | 359,856.83 | 359,856.83 | 34,219.99 |
| SFA DIRECCION DE EJECUCION FISCAL. | 21,529.60 | 1,344,185.73 | 1,365,715.33 | 1,344,185.73 | 1,344,185.73 | 21,529.60 |
| SFA COORDINACION DE AHORRO DE ENERGIA. | 0.00 | 684,553.07 | 684,553.07 | 684,553.07 | 684,553.07 | 0.00 |
| SFA SUBSECRETARIA DE ADMINISTRACION. | 150,465.74 | 1,037,970.24 | 1,188,435.98 | 1,037,970.24 | 1,037,970.24 | 150,465.74 |
| SFA DIRECCION DE RECURSOS HUMANOS. | 1,033,297.50 | 4,520,802.81 | 5,554,100.31 | 4,545,748.20 | 4,545,748.20 | 1,008,352.11 |
| SFA SUBDIRECCION DE RECURSOS HUMANOS. | 221,616.06 | 378,892.63 | 597,508.69 | 378,324.49 | 378,324.49 | 219,184.20 |
| SFA DIRECCION DE ADQUISICIONES Y RECURSOS | 19,360,673.13 | -10,244,687.64 | 9,115,985.49 | 1,111,322.98 | 1,111,322.98 | 8,004,662.51 |



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|--|---------------|--------------------------------|---------------|--------------|--------------|---------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| MATERIALES. | | | | | | |
| SFA DIRECCION DE CONTROL PATRIMONIAL. | 5,227.01 | 704,743.38 | 709,970.39 | 704,743.38 | 704,743.38 | 5,227.01 |
| SFA DIRECCION DE SERVICIOS GENERALES. | 1,173,863.85 | 6,236,356.92 | 7,410,220.77 | 6,594,682.62 | 6,594,682.62 | 815,538.15 |
| SFA DIRECCION DE CAPACITACION Y FORMACION. | 1,800.00 | 257,025.04 | 258,825.04 | 257,025.04 | 257,025.04 | 1,800.00 |
| SFA COORDINACION DE COMBUSTIBLES. | 0.00 | 264,439.94 | 264,439.94 | 264,439.94 | 264,439.94 | 0.00 |
| SFA COORDINACION DE INFORMATICA Y TECNOLOGIAS DE LA INFORMACION. | 104,718.15 | 1,166,333.57 | 1,271,051.72 | 1,188,438.27 | 1,188,438.27 | 82,613.45 |
| SSPCM SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA MUNICIPAL. | 1,230,813.87 | 328,042.75 | 1,558,856.62 | 309,652.12 | 309,652.12 | 1,249,204.50 |
| SSPCM UNIDAD DE ATENCION A VICTIMAS. | 0.00 | 202.00 | 202.00 | 202.00 | 202.00 | 0.00 |
| SSPCM DIRECCION GENERAL DE LOGISTICA Y RECURSOS MATERIALES. | 0.00 | 202.00 | 202.00 | 202.00 | 202.00 | 0.00 |
| SSPCM SUBSECRETARIA DE TRANSITO Y MOVILIDAD. | 1,031,644.81 | 150,896.95 | 1,182,541.76 | 153,934.32 | 153,934.32 | 1,028,607.44 |
| SSPCM DIRECCION OPERATIVA. | 0.00 | 606.00 | 606.00 | 606.00 | 606.00 | 0.00 |
| SSPCM COORDINACION ADMINISTRATIVA. | 0.00 | 24,736.94 | 24,736.94 | 24,736.94 | 24,736.94 | 0.00 |
| SSPCM DIRECCION DE ASUNTOS JURIDICOS. | 0.00 | 202.00 | 202.00 | 202.00 | 202.00 | 0.00 |
| SSPCM DIRECCION DE LICENCIAS, PERMISOS E INFRACCIONES. | 3,800.00 | 16,158.31 | 19,958.31 | 16,158.31 | 16,158.31 | 3,800.00 |
| SSPCM DEPARTAMENTO DE PERITOS. | 0.00 | 404.00 | 404.00 | 404.00 | 404.00 | 0.00 |
| SSPCM COORDINACION DE INFRAESTRUCTURA VIAL. | 0.00 | 404.00 | 404.00 | 404.00 | 404.00 | 0.00 |
| SSPCM COORDINACION GENERAL DE PROTECCION CIVIL. | 349,020.02 | 118,497.40 | 467,517.42 | 525,558.21 | 525,558.21 | -58,040.79 |
| SSPCM HEROICO CUERPO DE BOMBEROS. | 604,337.24 | 62,313.85 | 666,651.09 | 432,353.85 | 432,353.85 | 234,297.24 |
| SDUORT SECRETARIA DE DESARROLLO URBANO, ORDENAMIENTO Y RESERVA TERRITORIAL. | 1,525,375.66 | 25,400.79 | 1,550,776.45 | 402,836.06 | 402,836.06 | 1,147,940.39 |
| SDUORT SUBSECRETARIA DE DESARROLLO URBANO, ORDENAMIENTO Y RESERVA TERRITORIAL. | 1,207,859.85 | 31,134.09 | 1,238,993.94 | 337,717.89 | 337,717.89 | 901,276.05 |
| SDUORT UNIDAD DE VENTANILLA UNICA. | 1,632,274.89 | 29,708.80 | 1,661,983.69 | 375,641.13 | 375,641.13 | 1,286,342.56 |
| SDUORT UNIDAD DE ARCHIVO. | 1,625,900.72 | 30,145.17 | 1,656,045.89 | 362,952.16 | 362,952.16 | 1,293,093.73 |
| SDUORT UNIDAD DE INSPECTORES. | 2,326,418.14 | 37,225.71 | 2,363,643.85 | 525,214.11 | 525,214.11 | 1,838,429.74 |
| SDUORT UNIDAD JURIDICA. | 1,081,167.07 | 16,935.80 | 1,098,102.87 | 240,996.60 | 240,996.60 | 857,106.27 |
| SDUORT UNIDAD TECNICA. | 1,313,084.69 | 11,589.25 | 1,324,673.94 | 307,089.12 | 307,089.12 | 1,017,584.82 |
| SDUORT UNIDAD DE CONTROL URBANO, RESERVA TERRITORIAL. | 872,193.16 | -27,419.24 | 844,773.92 | 155,946.20 | 155,946.20 | 688,827.72 |
| SDUORT DEPARTAMENTO DE EXPEDIENTES TECNICOS. | 109,084.29 | -28,501.90 | 80,582.39 | 19,709.82 | 19,709.82 | 60,872.57 |
| SOP SECRETARIA DE OBRAS PUBLICAS. | 4,939,773.51 | 527,942.75 | 5,467,716.26 | 1,294,792.19 | 1,294,792.19 | 4,172,924.07 |
| SOP SUBSECRETARIA DE OBRAS PUBLICAS. | 428,054.37 | 7,231.04 | 435,285.41 | 117,140.91 | 117,140.91 | 318,144.50 |
| SOP COORDINACION OPERATIVA. | 897,173.35 | 52,642.70 | 949,816.05 | 235,950.94 | 235,950.94 | 713,865.11 |
| SOP DIRECCION ADMINISTRATIVA DE OBRAS PUBLICAS. | 2,044,165.05 | 36,983.95 | 2,081,149.00 | 496,803.08 | 496,803.08 | 1,584,345.92 |
| SOP DIRECCION TECNICA DE OBRAS PUBLICAS. | 164,435.90 | 5,737.27 | 170,173.17 | 38,645.56 | 38,645.56 | 131,527.61 |
| SOP UNIDAD DE SUPERVISION DE OBRAS PUBLICAS. | 3,340,333.29 | 46,948.44 | 3,387,281.73 | 767,974.21 | 767,974.21 | 2,619,307.52 |
| SOP AREA DE MAQUINARIA Y ALMACEN. | 2,360,348.13 | 36,870.51 | 2,397,218.64 | 515,793.43 | 515,793.43 | 1,881,425.21 |
| SOP UNIDAD DE LICITACIONES Y PRESUPUESTOS. | 846,654.26 | 9,362.77 | 856,017.03 | 196,283.13 | 196,283.13 | 659,733.90 |
| SOP SECRETARIA DE OBRAS PUBLICAS (URBANIZACION) | 1,060,000.00 | 17,010.24 | 1,077,010.24 | 17,010.24 | 17,010.24 | 1,060,000.00 |
| SPP SECRETARIA DE PLANEACION Y PRESUPUESTO. | 2,683,911.12 | 59,951.75 | 2,743,862.87 | 631,319.69 | 631,319.69 | 2,112,543.18 |
| SPP SUBSECRETARIA DE PLANEACION Y ASIGNACION PRESUPUESTAL. | 1,622,396.53 | 41,622.95 | 1,664,023.48 | 416,596.49 | 416,596.49 | 1,247,426.99 |
| SPP DIRECCION DE PLANEACION PARA EL DESARROLLO MUNICIPAL. | 930,933.85 | 37,545.75 | 968,479.60 | 230,725.29 | 230,725.29 | 737,754.31 |
| SPP DIRECCION DE SEGUIMIENTO A PROGRAMAS DE INVERSION. | 1,799,399.21 | 34,944.71 | 1,834,343.92 | 436,131.23 | 436,131.23 | 1,398,212.69 |
| SPP UNIDAD DE INFORMACION ESTADISTICA Y GEOGRAFICA. | 968,529.35 | 21,430.38 | 989,959.73 | 216,917.56 | 216,917.56 | 773,042.17 |
| SDBS SECRETARIA DE DESARROLLO Y BIENESTAR SOCIAL | 22,058,823.87 | -627,056.55 | 21,431,767.32 | 6,758,833.53 | 6,697,670.53 | 14,672,933.79 |
| SDBS SUBSECRETARIA DE PLANEACION, SEGUIMIENTO Y EVALUACION. | 448,192.54 | 19,699.33 | 467,891.87 | 122,877.62 | 122,877.62 | 345,014.25 |
| SDBS DIRECCION DE POLITICA MUNICIPAL Y ESTADISTICA. | 936,423.17 | 8,765.04 | 945,188.21 | 178,604.56 | 178,604.56 | 766,583.65 |
| SDBS DIRECCION DE VINCULACION SOCIAL Y DESARROLLO COMUNITARIO. | 689,170.17 | 20,869.07 | 710,039.24 | 153,132.56 | 153,132.56 | 556,906.68 |
| SDBS SUBSECRETARIA DE DESARROLLO SOCIAL Y HUMANO. | 848,458.86 | 22,026.55 | 870,485.41 | 213,675.90 | 213,675.90 | 656,809.51 |
| SDBS DIRECCION DE EDUCACION, CIENCIA Y TECNOLOGIA. | 1,495,787.54 | 48,605.52 | 1,544,393.06 | 412,712.51 | 412,712.51 | 1,131,680.55 |
| SDBS DIRECCION DE CULTURA Y LAS ARTES. | 1,413,894.96 | 19,729.78 | 1,433,624.74 | 293,430.31 | 293,430.31 | 1,140,194.43 |
| SDBS DIRECCION DE LA CULTURA FISICA Y DEPORTES. | 2,223,414.35 | 37,368.00 | 2,260,782.35 | 540,541.32 | 540,541.32 | 1,720,241.03 |
| SDBS DIRECCION DE ATENCION A GRUPOS SOCIALES PRIORITARIOS. | 524,730.59 | 13,565.72 | 538,296.31 | 123,531.58 | 123,531.58 | 414,764.73 |
| SDBS DIRECCION DEL INSTITUTO MUNICIPAL DE LA JUVENTUD. | 3,053,974.01 | 93,250.44 | 3,147,224.45 | 770,163.09 | 770,163.09 | 2,377,061.36 |
| SDBS DIRECCION DE ATENCION A LA DIVERSIDAD SEXUAL. | 857,694.36 | 70,214.70 | 927,909.06 | 289,039.47 | 289,039.47 | 638,869.59 |
| SDBS DIRECCION DE VINCULACION Y ATENCION A ASUNTOS INDIGENAS Y AFROMEXICANOS. | 905,169.61 | 21,545.87 | 926,715.48 | 169,846.52 | 169,846.52 | 756,868.96 |
| SDBS COORDINACION DE ATENCION Y PARTICIPACION SOCIAL DE MIGRANTES. | 1,087,655.31 | 23,198.78 | 1,110,854.09 | 236,918.25 | 236,918.25 | 873,935.84 |
| SSM SECRETARIA DE SALUD MUNICIPAL. | 5,597,861.94 | -74,866.04 | 5,522,995.90 | 1,498,340.72 | 1,532,340.72 | 4,024,655.18 |
| SSM SUBSECRETARIA DE SALUD Y ASISTENCIA SOCIAL. | 1,161,031.74 | 28,452.19 | 1,189,483.93 | 264,111.49 | 264,111.49 | 925,372.44 |
| SSM DIRECCION DE EPIDEMIOLOGIA. | 1,383,309.53 | 34,112.38 | 1,417,421.91 | 333,524.91 | 333,524.91 | 1,083,897.00 |
| SSM DIRECCION DE REGULACION, CONTROL Y FOMENTO SANITARIO. | 3,590,825.80 | -436,046.12 | 3,154,779.68 | 807,574.77 | 807,574.77 | 2,347,204.91 |



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|--|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|-----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| SSM DIRECCION DE VECTORES. | 118,805.29 | 5,509.74 | 124,315.03 | 36,482.08 | 36,482.08 | 87,832.95 |
| SSM JEFATURA DE ATENCION MEDICA. | 2,288,748.16 | 71,395.29 | 2,360,143.45 | 588,104.03 | 588,104.03 | 1,772,039.42 |
| SSM DIRECCION DE CONTROL CANINO Y FELINO. | 1,318,996.32 | 28,701.17 | 1,347,697.49 | 326,076.97 | 326,076.97 | 1,021,620.52 |
| SSM DIRECCION DE LA CLINICA DE ATENCION INTEGRAL A LA MUJER. | 547,684.62 | 27,697.49 | 575,382.11 | 141,312.93 | 141,312.93 | 434,069.18 |
| SSM JEFATURA DE LABORATORIO CLINICO. | 771,848.99 | 16,549.17 | 788,398.16 | 183,157.80 | 183,157.80 | 605,240.36 |
| SSM SUBSECRETARIA ADMINISTRATIVA Y RECURSOS FINANCIEROS. | 2,456,274.07 | 62,748.59 | 2,519,022.66 | 545,393.08 | 545,393.08 | 1,973,629.58 |
| SSM JEFATURA DE RECURSOS FINANCIEROS. | 386,055.04 | -27,527.58 | 358,527.46 | 80,807.74 | 80,807.74 | 277,719.72 |
| SSM JEFATURA DE RECURSOS HUMANOS. | 5,941,064.00 | -1,013,485.55 | 4,927,578.45 | 1,434,154.30 | 1,434,154.30 | 3,493,424.15 |
| SSM JEFATURA DE RECURSOS MATERIALES Y SERVICIOS GENERALES. | 2,360,625.17 | -22,194.40 | 2,338,430.77 | 560,653.98 | 560,653.98 | 1,777,776.79 |
| SDECFT SECRETARIA DE DESARROLLO ECONOMICO, COMERCIO Y FOMENTO TURISTICO. | 2,118,597.59 | -22,600.17 | 2,095,997.42 | 351,499.65 | 351,499.65 | 1,744,497.77 |
| SDECFT DIRECCION DE DESARROLLO ECONOMICO. | 495,013.90 | -28,124.19 | 466,889.71 | 71,884.73 | 71,884.73 | 395,004.98 |
| SDECFT UNIDAD DE FOMENTO EMPRESARIAL, CAPACITACION Y EMPLEO. | 266,931.71 | -27,891.72 | 239,039.99 | 61,072.93 | 61,072.93 | 177,967.06 |
| SDECFT DIRECCION DE FOMENTO TURISTICO, VINCULACION Y PROYECCION TURISTICA. | 551,164.40 | -24,135.99 | 527,028.41 | 124,607.15 | 124,607.15 | 402,421.26 |
| SDECFT UNIDAD DE MEJORA REGULATORIA Y COMPETITIVIDAD. | 608,336.55 | -28,868.63 | 579,467.92 | 120,712.88 | 120,712.88 | 458,755.04 |
| SDECFT DIRECCION DE COMERCIO. | 440,735.78 | -27,122.07 | 413,613.71 | 115,564.04 | 115,564.04 | 298,049.67 |
| SDECFT ADMINISTRACION DEL MERCADO PETAQUILLAS. | 1,822,974.56 | -19,446.21 | 1,803,528.35 | 445,192.46 | 445,192.46 | 1,358,335.89 |
| SDECFT ADMINISTRACION DEL MERCADO LOS ANGELES. | 2,992,511.38 | -23,627.17 | 2,968,884.21 | 717,851.33 | 717,851.33 | 2,251,032.88 |
| SDECFT ADMINISTRACION DEL MERCADO SAN FRANCISCO. | 4,327,850.45 | -491,920.11 | 3,835,930.34 | 1,064,972.99 | 1,064,972.99 | 2,770,957.35 |
| SDECFT ADMINISTRACION DEL MERCADO DEL P.R.I. | 3,037,180.78 | -22,829.97 | 3,014,350.81 | 746,326.94 | 746,326.94 | 2,268,023.87 |
| SDECFT ADMINISTRACION DEL MERCADO BALTAZAR R. LEYVA MANCILLA. | 8,181,548.25 | -1,512,106.94 | 6,669,441.31 | 1,732,111.15 | 1,732,111.15 | 4,937,330.16 |
| SSP SECRETARIA DE SERVICIOS PUBLICOS. | 59,208,930.64 | 20,536,487.05 | 79,745,417.69 | 26,455,602.01 | 24,979,580.79 | 53,289,815.68 |
| SSP SUBSECRETARIA OPERATIVA. | 2,848,377.71 | -177,610.56 | 2,670,767.15 | 588,898.33 | 588,898.33 | 2,081,868.82 |
| SSP DIRECCION DE LIMPIA. | 42,030,096.53 | -13,438,387.94 | 28,591,708.59 | 9,738,282.23 | 9,738,282.23 | 18,853,426.36 |
| SSP DIRECCION DE ALUMBRADO PUBLICO. | 3,747,776.18 | -192,132.86 | 3,555,643.32 | 1,028,067.51 | 1,028,067.51 | 2,527,575.81 |
| SSP DIRECCION DE IMAGEN URBANA. | 1,140,702.50 | 36,906.23 | 1,177,608.73 | 240,783.14 | 223,039.07 | 936,825.59 |
| SSP UNIDAD DE PARQUES Y JARDINES. | 7,355,590.97 | -469,939.24 | 6,885,651.73 | 1,553,398.39 | 1,553,398.39 | 5,332,253.34 |
| SSP JEFATURA DE MANTENIMIENTO GENERAL. | 3,632,770.10 | -802,471.08 | 2,830,299.02 | 823,494.86 | 823,494.86 | 2,006,804.16 |
| SSP SUBSECRETARIA ADMINISTRATIVA. | 513,698.28 | -27,488.69 | 486,209.59 | 68,381.01 | 68,381.01 | 417,828.58 |
| SSP JEFATURA DE RECURSOS HUMANOS. | 478,095.55 | -27,087.86 | 451,007.69 | 107,330.28 | 107,330.28 | 343,677.41 |
| SSP JEFATURA DE RECURSOS MATERIALES. | 949,744.56 | -125,444.47 | 824,300.09 | 217,904.01 | 217,904.01 | 606,396.08 |
| SSP JEFATURA DE RECURSOS FINANCIEROS. | 199,455.18 | -28,808.70 | 170,646.48 | 37,496.93 | 37,496.93 | 133,149.55 |
| SSP DIRECCION DEL RASTRO. | 3,591,852.07 | -332,878.02 | 3,258,974.05 | 658,730.42 | 658,730.42 | 2,600,243.63 |
| SSP DIRECCION DE RESIDUOS SOLIDOS. | 1,967,748.91 | -90,862.79 | 1,876,886.12 | 433,467.18 | 433,467.18 | 1,443,418.94 |
| SDR SECRETARIA DE DESARROLLO RURAL. | 3,151,914.38 | -213,884.32 | 2,938,030.06 | 814,692.07 | 814,692.07 | 2,123,337.99 |
| SDR DIRECCION DE DESARROLLO AGRICOLA E INFRAESTRUCTURA RURAL. | 2,503,560.12 | -400,438.72 | 2,103,121.40 | 625,134.13 | 625,134.13 | 1,477,987.27 |
| SDR COORDINACION DE PROYECTOS, PROGRAMAS, FINANCIAMIENTO Y APOYOS GUBERNAMENTALES. | 687,482.97 | 107,919.82 | 795,402.79 | 162,983.59 | 162,983.59 | 632,419.20 |
| SDR DIRECCION DE GANADERIA, FOMENTO FORESTAL Y PESCA. | 1,773,771.77 | -146,887.74 | 1,626,884.03 | 416,178.77 | 416,178.77 | 1,210,705.26 |
| SDR UNIDAD DE ATENCION A LA MUJER RURAL. | 1,178,562.45 | -83,508.19 | 1,095,054.26 | 254,092.64 | 254,092.64 | 840,961.62 |
| SMACCS SECRETARIA DE MEDIO AMBIENTE, CAMBIO CLIMATICO Y SUSTENTABILIDAD. | 401,159.30 | 916,286.87 | 1,317,446.17 | 1,045,739.81 | 999,343.97 | 271,706.36 |
| SMACCS UNIDAD DE EDUCACION Y CULTURA AMBIENTAL. | 1,126,423.03 | 314,348.90 | 1,440,771.93 | 314,348.90 | 314,348.90 | 1,126,423.03 |
| SMACCS UNIDAD DE CAMBIO CLIMATICO Y BIODIVERSIDAD. | 0.00 | 82,953.23 | 82,953.23 | 82,953.23 | 82,953.23 | 0.00 |
| SMACCS UNIDAD DE INFRAESTRUCTURA VERDE. | 1,058,020.63 | 263,253.53 | 1,321,274.16 | 263,253.53 | 263,253.53 | 1,058,020.63 |
| 2 - ETIQUETADO | 509,700,151.48 | 150,000.00 | 509,850,151.48 | 62,677,131.90 | 62,480,203.66 | 447,173,019.58 |
| H. CABILDO MUNICIPAL PRESIDENCIA | 0.00 | 2,010,000.00 | 2,010,000.00 | 1,482,372.82 | 1,482,372.82 | 527,627.18 |
| OCIM ORGANO DE CONTROL INTERNO MUNICIPAL. | 3,844,146.45 | 0.00 | 3,844,146.45 | 0.00 | 0.00 | 3,844,146.45 |
| OCIM DIRECCION DE AUDITORIA MUNICIPAL. | 134,389.74 | 0.00 | 134,389.74 | 0.00 | 0.00 | 134,389.74 |
| OCIM UNIDAD DE AUDITORIA FINANCIERA Y ADMINISTRATIVA. | 973,462.20 | 0.00 | 973,462.20 | 0.00 | 0.00 | 973,462.20 |
| OCIM UNIDAD DE QUEJAS Y DENUNCIAS. | 567,861.35 | 0.00 | 567,861.35 | 0.00 | 0.00 | 567,861.35 |
| OCIM UNIDAD MUNICIPAL DE EVALUACION DEL DESEMPEÑO. | 1,659,169.43 | 0.00 | 1,659,169.43 | 0.00 | 0.00 | 1,659,169.43 |
| SGA DIRECCION DE GOBERNACION. | 0.00 | 5,000.00 | 5,000.00 | 3,822.40 | 3,822.40 | 1,177.60 |
| SFA SECRETARIA DE FINANZAS Y ADMINISTRACION. | 5,315,687.35 | 1,008,711.00 | 6,324,398.35 | 1,008,711.00 | 1,008,711.00 | 5,315,687.35 |
| SFA SUBSECRETARIA DE FINANZAS. | 1,462,983.64 | 0.00 | 1,462,983.64 | 0.00 | 0.00 | 1,462,983.64 |
| SFA DIRECCION DE INGRESOS. | 11,654,385.06 | 0.00 | 11,654,385.06 | 0.00 | 0.00 | 11,654,385.06 |
| SFA DIRECCION DE PRESUPUESTO Y EGRESOS. | 4,642,943.24 | 0.00 | 4,642,943.24 | 0.00 | 0.00 | 4,642,943.24 |
| SFA DIRECCION DE CUENTA PUBLICA. | 2,677,778.89 | 0.00 | 2,677,778.89 | 0.00 | 0.00 | 2,677,778.89 |
| SFA DIRECCION DE CATASTRO Y PREDIAL. | 12,397,075.81 | 0.00 | 12,397,075.81 | 0.00 | 0.00 | 12,397,075.81 |
| SFA DIRECCION DE LICENCIAS COMERCIALES. | 1,536,351.27 | 0.00 | 1,536,351.27 | 0.00 | 0.00 | 1,536,351.27 |
| SFA DIRECCION DE EJECUCION FISCAL. | 5,386,920.57 | 0.00 | 5,386,920.57 | 0.00 | 0.00 | 5,386,920.57 |
| SFA COORDINACION DE AHORRO DE ENERGIA. | 2,335,159.27 | 0.00 | 2,335,159.27 | 0.00 | 0.00 | 2,335,159.27 |
| SFA SUBSECRETARIA DE ADMINISTRACION. | 5,222,348.84 | 0.00 | 5,222,348.84 | 0.00 | 0.00 | 5,222,348.84 |
| SFA DIRECCION DE RECURSOS HUMANOS. | 15,011,401.19 | 0.00 | 15,011,401.19 | 0.00 | 0.00 | 15,011,401.19 |



H. AYUNTAMIENTO MUNICIPAL DE CHILPANCINGO, GRO.
SECRETARIA DE FINANZAS Y ADMINISTRACION
 CONSOLIDADO
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
DEL 1 DE ABRIL AL 30 DE JUNIO DE 2023
 (PESOS)



| Concepto | Egresos | | | | | Subejercicio |
|--|-----------------------|--------------------------------|-------------------------|-----------------------|-----------------------|-----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| SFA DIRECCION DE CONTROL PATRIMONIAL. | 2,844,724.18 | 0.00 | 2,844,724.18 | 0.00 | 0.00 | 2,844,724.18 |
| SFA DIRECCION DE SERVICIOS GENERALES. | 9,229,836.97 | 0.00 | 9,229,836.97 | 0.00 | 0.00 | 9,229,836.97 |
| SFA DIRECCION DE CAPACITACION Y FORMACION. | 903,363.33 | 0.00 | 903,363.33 | 0.00 | 0.00 | 903,363.33 |
| SFA COORDINACION DE COMBUSTIBLES. | 1,062,900.61 | 0.00 | 1,062,900.61 | 0.00 | 0.00 | 1,062,900.61 |
| SFA COORDINACION DE INFORMATICA Y TECNOLOGIAS DE LA INFORMACION. | 3,817,116.74 | 0.00 | 3,817,116.74 | 0.00 | 0.00 | 3,817,116.74 |
| SSPCM SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA MUNICIPAL. | 38,181,466.47 | -12,100,049.05 | 26,081,417.42 | 7,158,445.62 | 7,151,142.88 | 18,922,971.80 |
| SSPCM SECRETARIA TECNICA. | 0.00 | 118,301.73 | 118,301.73 | 109,342.68 | 108,301.73 | 8,959.05 |
| SSPCM UNIDAD DE ANALISIS E INVESTIGACION. | 449,386.45 | 36,021.10 | 485,407.55 | 116,055.69 | 114,957.01 | 369,351.86 |
| SSPCM CENTRO DE COMANDO Y CONTROL C 2 | 0.00 | 464,106.97 | 464,106.97 | 448,353.83 | 444,106.97 | 15,753.14 |
| SSPCM UNIDAD DE ASUNTOS INTERNOS. | 0.00 | 32,360.43 | 32,360.43 | 27,623.91 | 27,360.43 | 4,736.52 |
| SSPCM UNIDAD DE ASUNTOS JURIDICOS Y DERECHOS HUMANOS. | 348,177.35 | 97,027.11 | 445,204.46 | 195,976.26 | 194,118.13 | 249,228.20 |
| SSPCM SUBSECRETARIA DE PREVENCIÓN Y OPERACION POLICIAL. | 854,232.97 | 5,000.00 | 859,232.97 | 76,051.37 | 75,330.66 | 783,181.60 |
| SSPCM COORDINACION OPERATIVA. | 10,970,432.92 | 100,000.00 | 11,070,432.92 | 3,222,105.01 | 3,191,465.04 | 7,848,327.91 |
| SSPCM DIRECCION GENERAL DE PROXIMIDAD SOCIAL ORIENTADA A LA SOLUCION DE PROBLEMAS. | 0.00 | 97,172.22 | 97,172.22 | 93,054.82 | 92,172.22 | 4,117.40 |
| SSPCM DIRECCION DE DEPOSITOS DE ARMAS DE FUEGO, RADIOCOMUNICACION Y EQUIPO. | 0.00 | 183,971.00 | 183,971.00 | 180,684.26 | 178,971.00 | 3,286.74 |
| SSPCM UNIDAD DE REACCION INMEDIATA. | 480,681.04 | 624,443.37 | 1,105,124.41 | 610,223.37 | 604,443.37 | 494,901.04 |
| SSPCM UNIDAD POLICIAL DE GENERO. | 0.00 | 80,676.34 | 80,676.34 | 76,412.77 | 75,676.34 | 4,263.57 |
| SSPCM UNIDAD DE ATENCION A VICTIMAS. | 0.00 | 263,993.20 | 263,993.20 | 246,324.30 | 243,993.20 | 17,668.90 |
| SSPCM SUBSECRETARIA DE ADMINISTRACION Y FINANZAS. | 452,082.55 | 80,610.95 | 532,693.50 | 188,836.12 | 186,917.50 | 343,857.38 |
| SSPCM DIRECCION DE RECURSOS FINANCIEROS. | 0.00 | 57,811.31 | 57,811.31 | 53,322.30 | 52,811.31 | 4,489.01 |
| SSPCM DIRECCION GENERAL DE DESARROLLO HUMANO. | 0.00 | 29,526.13 | 29,526.13 | 24,762.77 | 24,526.13 | 4,763.36 |
| SSPCM DIRECCION GENERAL DE LOGISTICA Y RECURSOS MATERIALES. | 846,647.15 | 13,549.78 | 860,196.93 | 248,612.08 | 246,267.60 | 611,584.85 |
| SSPCM DIRECCION DE TRABAJO Y SEGURIDAD SOCIAL. | 115,319.17 | 27,854.72 | 143,173.89 | 41,899.02 | 41,500.77 | 101,274.87 |
| SSPCM DIRECCION DE SERVICIO MEDICO. | 523,608.87 | 132,986.34 | 656,595.21 | 257,383.66 | 254,968.80 | 399,211.55 |
| SSPCM DIRECCION DE PROFESIONALIZACION POLICIAL. | 112,045.62 | 135,118.30 | 247,163.92 | 147,244.86 | 145,846.10 | 99,919.06 |
| SSPCM SUBSECRETARIA DE TRANSITO Y MOVILIDAD. | 24,072,537.82 | 303,644.00 | 24,376,181.82 | 1,326,259.33 | 1,319,878.25 | 23,049,922.49 |
| SSPCM DIRECCION OPERATIVA. | 679,423.23 | 2,011,176.05 | 2,690,599.28 | 1,934,105.82 | 1,915,694.95 | 756,493.46 |
| SSPCM COORDINACION ADMINISTRATIVA. | 121,149.09 | 666,118.06 | 787,267.15 | 647,260.59 | 641,118.06 | 140,006.56 |
| SSPCM DIRECCION DE ASUNTOS JURIDICOS. | 0.00 | 236,468.76 | 236,468.76 | 223,579.69 | 221,468.76 | 12,889.07 |
| SSPCM DIRECCION DE LICENCIAS, PERMISOS E INFRACCIONES. | 0.00 | 572,910.39 | 572,910.39 | 558,189.48 | 552,910.39 | 14,720.91 |
| SSPCM DEPARTAMENTO DE PERITOS. | 0.00 | 393,000.70 | 393,000.70 | 381,620.23 | 378,000.70 | 11,380.47 |
| SSPCM COORDINACION DE INFRAESTRUCTURA VIAL. | 0.00 | 536,514.09 | 536,514.09 | 521,460.70 | 516,514.09 | 15,053.39 |
| SSPCM COORDINACION GENERAL DE PROTECCION CIVIL. | 21,516,746.25 | 550,000.00 | 22,066,746.25 | 5,201,468.85 | 5,150,228.09 | 16,865,277.40 |
| SSPCM COORDINACION DE ATENCION DE EMERGENCIAS. | 1,228,135.50 | 10,000.00 | 1,238,135.50 | 253,390.41 | 251,006.70 | 984,745.09 |
| SSPCM HEROICO CUERPO DE BOMBEROS. | 21,091,960.78 | 980,975.00 | 22,072,935.78 | 3,597,838.36 | 3,569,262.74 | 18,475,097.42 |
| SOP SECRETARIA DE OBRAS PUBLICAS. | 17,354,322.35 | 0.00 | 17,354,322.35 | 2,270,520.00 | 2,270,520.00 | 15,083,802.35 |
| SOP SECRETARIA DE OBRAS PUBLICAS (URBANIZACION) | 201,740,245.56 | -409,526.18 | 201,330,719.38 | 24,220,822.24 | 24,220,822.24 | 177,109,897.14 |
| SOP SECRETARIA DE OBRAS PUBLICAS (INFRAESTRUCTURA BASICA DEL SECTOR EDUCATIVO, SECTOR SALUD) | 5,991,000.00 | 2,477.18 | 5,993,477.18 | 922,943.41 | 922,943.41 | 5,070,533.77 |
| SOP SECRETARIA DE OBRAS PUBLICAS (AGUA POTABLE) | 39,250,000.00 | -98,755.24 | 39,151,244.76 | 928,776.51 | 928,776.51 | 38,222,468.25 |
| SOP SECRETARIA DE OBRAS PUBLICAS (ALCANTARILLADO, DRENAJES Y LETRINAS) | 27,702,066.61 | 655,804.24 | 28,357,870.85 | 3,444,563.21 | 3,444,563.21 | 24,913,307.64 |
| SDBS SECRETARIA DE DESARROLLO Y BIENESTAR SOCIAL | 0.00 | 35,000.00 | 35,000.00 | 34,547.22 | 34,547.22 | 452.78 |
| SSP SECRETARIA DE SERVICIOS PUBLICOS. | 0.00 | 170,000.00 | 170,000.00 | 166,161.74 | 166,161.74 | 3,838.26 |
| SSP DIRECCION DE IMAGEN URBANA. | 0.00 | 10,000.00 | 10,000.00 | 7,071.49 | 7,071.49 | 2,928.51 |
| SMACCS SECRETARIA DE MEDIO AMBIENTE, CAMBIO CLIMATICO Y SUSTENTABILIDAD. | 2,599,412.07 | 20,000.00 | 2,619,412.07 | 18,931.70 | 18,931.70 | 2,600,480.37 |
| SMACCS UNIDAD DE CAMBIO CLIMATICO Y BIODIVERSIDAD. | 339,065.53 | 0.00 | 339,065.53 | 0.00 | 0.00 | 339,065.53 |
| Total de Egresos | 979,811,928.79 | 46,343,056.94 | 1,026,154,985.73 | 245,583,544.17 | 242,991,491.72 | 780,571,441.56 |



H. AYUNTAMIENTO MUNICIPAL DE CHILPANCINGO, GRO.
SECRETARIA DE FINANZAS Y ADMINISTRACION
CONSOLIDADO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
DEL 1 DE ABRIL AL 30 DE JUNIO DE 2023
(PESOS)

Formato LDF-7



CHILPANCINGO DE LOS BRAVO
Capital de Cultura y Progreso 2021-2024

| Concepto | Egresos | | | | | Subejercicio |
|----------|----------|--------------------------------|------------|-----------|--------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".

Elaboró:

REVISÓ:

LIC. FRANCISCO APREZA MENDEZ
SECRETARIO DE FINANZAS Y
ADMINISTRACION

M.C. ERICK JAVIER GARCIA OCAMPO
TITULAR DEL ORGANO DE CONTROL
INTERNO MUNICIPAL

Vo. Bo.

AUTORIZÓ:

LIC. ANDREI YASEF MARMOLEJO VALLE
PRIMER SINDICO PROCURADOR

LIC. NORMA OTILIA HERNANDEZ MARTINEZ
PRESIDENTA MUNICIPAL